

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF COLBURN, ADAMS COUNTY**

Notice is hereby given that on Monday, November 13, 2023, at 7:00pm at the Colburn Town Hall a PUBLIC HEARING on the PROPOSED BUDGET for the Town of Colburn in Adams County will be held. The proposed budget in detail is available for inspection from the Town Clerk evenings- by appointment, Call 715-249-5998.

The following is a summary of the proposed 2024 budget for the Town of Colburn

Outstanding Debt & Balances As of 10/11/23: \$235,561.66	CURRENT YEAR 2023	NEXT YEAR 2024	% CHANGE
Checking: \$5,832.75 Tax Saving: \$45.77			
Fire Equipment Fund: \$2,569.64			
Equipment Account: \$17,461.78			
Savings #1: \$17,552.252			
L. Holmes Gift: \$119,530.49			
GENERAL FUND REVENUES:			
INTERGOVERNMENTAL/LOCAL LEVY	\$87,259.57	\$92,622.16	6.146%
GENERAL TRANS AID	\$91,769.40	\$100,298.87	9.298%
LOCAL LEVY, HIGHWAY	\$33,707.55	\$58,704.00	74.157%
TOTAL	<u>\$212,736.52</u>	<u>\$251,625.03</u>	18.75%
Loan Levy	0	19.800.00	0%
Donation	\$16,500.00	\$16,500.00	0.00%
TOTAL REVENUES	<u>\$229,236.52</u>	<u>\$287,925.03</u>	25.60%
EXPENDITURES:			
GENERAL GOVERNMENT	\$86,259.57	\$92,622.00	7.38%
PUBLIC WORKS	\$202,700.00	\$197,340.00	-2.72%
HEALTH & HUMANSERVICES	\$1000.00	\$1000.00	0.0%
TOTAL EXPENDITURES	<u>\$289,959.57</u>	<u>\$290,962.00</u>	0.346%

DETAILED BUDGET AVAILABLE FOR EXAMINATION BY APPOINTMENT ONLY. CALL Terri Horacek, Town Clerk 715-249-5998

Notice of Special Town Meeting – Town of Colburn

Notice is hereby given that on **Monday, November 13, 2023**
the Public Hearing on the proposed year 2024 budget, which begins at
7:00 pm at the Colburn Town Hall,
a Special Town meeting of the electors will then be held on
November 28, 2023 at 6:30 PM For the purpose
to **approve to raise the tax levy and vote** on the 2023 total tax levy to be paid in 2024
pursuant to s. 60.10 (1) (a) of Wis. State Statutes