

**2020  
Budget**

RE Tax 14 Mills	247,500.00
RE Tax Fire 1 Mill	17,710.00
RE Tax Municipal Bldg 1 Mills	17,710.00
RE Tax Road Projects 1 Mills	17,710.00
RE Tax Permanent Fund 5 Mills	0.00
RE Tax Road Equipment Fund 1.5 Mills	0.00
RE Tax Delinquent	30,000.00
RE Transfer Tax	24,000.00
Earned Income Tax	307,000.00
Occupational Priv Tax	5,400.00
Interest Income	600.00
State Police Fines	2,500.00
Magistrate Fines	7,500.00
Motor Vehicle Fuel Tax	6,500.00
Fire Relief Tax	12,650.00
Interest Pension Fund	560.00
Shar Rev Empl Pen Fund	8,150.00
Alcohol License	1,000.00
Building Permit Income	30,000.00
Misc Income	<u>1,200.00</u>
<b>Total Income</b>	<b>737,690.00</b>

Auditor CPA	5,300.00
Auditors- Twp	300.00
Supplies	1,200.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	4,140.00
Legal Ads	1,200.00
Liability/Comp Insurance	42,000.00
Dues-Pension Exp	6,000.00
PSATS UC Trust Tax	600.00
General Gvot	0.00
Legal Solicitor Service	36,000.00
Special Legal Services	4,000.00
Computer Supplies	1,200.00
Personnel Services	14,640.00
Govnt Bldg and Plant	1,020.00
Electric Building	6,500.00
Electric Outside Lights	1,440.00
Police Supplies	18,900.00
Police Gas	5,400.00
Police Service-Charges	950.00
Fire Taxes	8,000.00
Firemans Relief	12,650.00
Fire Co Liability Ins	12,600.00
Code Enforcement-Zoning	24,000.00
Equipment Rental	61,500.00
Heating Fuel Oil	3,750.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	9,750.00
Hwy Vehicle Supplies	35,500.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	0.00
Recr-Playground Exp	11,600.00
Stone	12,000.00
Road Oil	70,000.00
Hi way Construction and Rebuild	0.00
Interest Expense	0.00
Misc Expense	3,000.00
Pension Payment	0.00
Health Ins exp	51,600.00
Payroll- Tax Collector	15,180.00
Payroll- Officer Salary	20,700.00
Payroll- Police	78,000.00
Payroll- DPW/Maint	144,000.00
<u>Payroll Taxes</u>	<u>24,400.00</u>
<b>Total Expense</b>	<b>730,420.00</b>

**Net Income** 7,270.00