

	<b>2021 Budget</b>
RE Tax 14 Mills	260,500.00
RE Tax Fire 1 Mill	18,510.00
RE Tax Municipal Bldg 1 Mills	18,510.00
RE Tax Road Projects 1 Mills	18,510.00
RE Tax Permanent Fund 5 Mills	0.00
RE Tax Road Equipment Fund 1.5 Mills	0.00
RE Tax Delinquent	36,000.00
RE Transfer Tax	24,000.00
Earned Income Tax	324,000.00
Occupational Priv Tax	9,000.00
Interest Income	600.00
State Police Fines	2,500.00
Magistrate Fines	5,000.00
Motor Vehicle Fuel Tax	6,500.00
Fire Relief Tax	12,800.00
Interest Pension Fund	560.00
Shar Rev Empl Pen Fund	6,000.00
Alcohol License	1,000.00
Building Permit Income	30,000.00
Police Income-Clifford	60,000.00
Misc Income	1,200.00
<b>Total Income</b>	<b>835,190.00</b>
Auditor CPA	5,300.00
Auditors- Twp	300.00
Supplies	1,200.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	3,960.00
Legal Ads	1,200.00
Liability/Comp Insurance	36,100.00
Dues-Pension Exp	6,000.00

PSATS UC Trust Tax	0.00
General Gvot	0.00
Legal Solicitor Service	24,000.00
Dues Membership	900.00
Tax Collector Service chgs	1,200.00
Special Legal Services	4,000.00
Computer Supplies	1,200.00
Personnel Services	14,640.00
Engineering Sewrvice	0.00
Govnt Bldg and Plant	2,040.00
Electric Building	6,500.00
Electric Outside Lights	1,440.00
Police Supplies	34,400.00
Police Gas	9,000.00
Police Service-Charges	3,200.00
Fire Taxes	33,000.00
Firemans Relief	12,800.00
Fire Co Liability Ins	13,128.00
Code Enforcement-Zoning	20,000.00
Equipment Rental	40,000.00
Heating Fuel Oil	3,750.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	9,000.00
Hwy Vehicle Supplies	40,500.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	75.00
Recr-Playground Exp	12,650.00
Stone	12,000.00
Road Oil	45,000.00
Hi way Construction and Rebuild	0.00
Interest Expense	0.00
Misc Expense	3,000.00
Pension Payment	0.00
Health Ins exp	73,200.00
Payroll- Tax Collector	15,281.50

Payroll- Officer Salary	20,700.00
Payroll- Police	150,000.00
Payroll- DPW/Maint	133,000.00
<u>Payroll Taxes</u>	32,800.00
<b>Total Expense</b>	<b>832,264.50</b>

**Net Income** 2,925.50