

	2022 Budget
RE Tax 14 Mills	260,500.00
RE Tax Fire 1 Mill	18,510.00
RE Tax Municipal Bldg 1 Mills	18,510.00
RE Tax Road Projects 1 Mills	18,510.00
RE Tax Delinquent	36,000.00
RE Transfer Tax	24,000.00
Earned Income Tax	337,000.00
Occupational Priv Tax	9,000.00
Interest Income	600.00
State Police Fines	2,500.00
Magistrate Fines	1,500.00
Motor Vehicle Fuel Tax	5,655.00
Fire Relief Tax	12,800.00
Interest Pension Fund	560.00
Shar Rev Empl Pen Fund	6,000.00
Alcohol License	1,000.00
Loan Proceeds	400,000.00
Building Permit Income	30,000.00
Police Income-Clifford	60,000.00
EMS refund	62,000.00
Misc Income	<u>1,200.00</u>
Total Income	1,305,845.00
Auditor CPA	5,750.00
Auditors- Twp	300.00
Supplies	1,200.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	3,960.00
Legal Ads	1,200.00
Liability/Comp Insurance	43,126.00

Dues-Pension Exp	10,500.00
PSATS UC Trust Tax	0.00
General Gvot	0.00
Legal Solicitor Service	20,400.00
Dues Membership	900.00
Tax Collector Service chgs	1,200.00
Special Legal Services	10,500.00
Computer Supplies	1,500.00
Personnel Services	14,640.00
Engineering Sewrvice	0.00
Govnt Bldg and Plant	2,040.00
Electric Building	6,500.00
Electric Outside Lights	1,440.00
Police Supplies	31,900.00
Police Gas	9,000.00
Police Service-Charges	3,200.00
Fire Taxes	8,000.00
Firemans Relief	12,800.00
Fire Co Liability Ins	13,368.00
Code Enforcement-Zoning	20,000.00
Equipment Rental	41,000.00
Heating Fuel Oil	3,750.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	31,500.00
Hwy Vehicle Supplies	40,500.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	75.00
Recr-Playground Exp	12,650.00
Stone	20,000.00
Road Oil	325,000.00
Hi way Construction and Rebuild	0.00
Interest Expense	0.00
Misc Expense	3,000.00
Pension Payment	0.00
Health Ins exp	67,200.00

Payroll- Tax Collector	16,301.50
Payroll- Officer Salary	20,700.00
Payroll- Police	166,000.00
Payroll- DPW/Maint	145,500.00
Payroll- EMS	114,000.00
<u>Payroll Taxes</u>	38,200.00
Total Expense	1,274,600.50

Net Income 31,244.50