

	2023 Budget
RE Tax 16 Mills	297,500.00
RE Tax Fire 1 Mill	18,510.00
RE Tax Municipal Bldg 1 Mills	18,510.00
RE Tax Road Projects 1 Mills	18,510.00
RE Tax Delinquent	36,000.00
RE Transfer Tax	24,000.00
Earned Income Tax	348,000.00
Occupational Priv Tax	10,800.00
Interest Income	600.00
State Police Fines	2,500.00
Magistrate Fines	1,500.00
Motor Vehicle Fuel Tax	5,655.00
Fire Relief Tax	14,600.00
Interest Pension Fund	560.00
Shar Rev Empl Pen Fund	7,000.00
Alcohol License	1,000.00
Loan Proceeds	0.00
Building Permit Income	30,000.00
Police Income-Clifford	60,000.00
EMS refund	80,600.00
Misc Income	<u>1,200.00</u>
Total Income	977,045.00
Auditor CPA	6,050.00
Auditors- Twp	300.00
Supplies	1,200.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	3,960.00
Legal Ads	1,200.00
Liability/Comp Insurance	43,126.00
Dues-Pension Exp	10,500.00

PSATS UC Trust Tax	0.00
General Gvot	0.00
Legal Solicitor Service	20,400.00
Dues Membership	900.00
Tax Collector Service chgs	1,200.00
Special Legal Services	2,000.00
Computer Supplies	1,500.00
Personnel Services	12,000.00
Engineering Sewrvice	0.00
Govnt Bldg and Plant	2,040.00
Electric Building	6,500.00
Electric Outside Lights	1,440.00
Police Supplies	27,150.00
Police Gas	11,400.00
Police Service-Charges	3,200.00
Fire Taxes	0.00
Firemans Relief	14,600.00
Fire Co Liability Ins	14,040.00
Code Enforcement-Zoning	20,000.00
Equipment Rental	30,000.00
Heating Fuel Oil	3,750.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	31,500.00
Hwy Vehicle Supplies	40,500.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	75.00
Recr-Playground Exp	12,650.00
Stone	19,000.00
Road Oil	5,000.00
Hi way Construction and Rebuild	0.00
Interest Expense	13,248.00
Misc Expense	3,000.00
Pension Payment	0.00
Health Ins exp	42,000.00
Payroll- Tax Collector	18,301.50

Payroll- Officer Salary	22,392.00
Payroll- Police	162,500.00
Payroll- DPW/Maint	145,500.00
Payroll- EMS	161,200.00
<u>Payroll Taxes</u>	39,100.00
Total Expense	960,222.50
Net Income	16,822.50