

PROPOSED BUDGET	2025 Budget
RE Tax 14 Mills	300,500.00
RE Tax Fire 2 Mill	38,150.00
RE Tax Municipal Bldg 1 Mills	19,075.00
RE Tax Road Projects 2 Mills	38,150.00
RE Tax Delinquent	27,000.00
RE Transfer Tax	24,000.00
Earned Income Tax	392,000.00
Occupational Priv Tax	10,800.00
Interest Income	600.00
State Police Fines	2,150.00
Magistrate Fines	2,400.00
Motor Vehicle Fuel Tax	9,000.00
Fire Relief Tax	15,600.00
Interest Pension Fund	0.00
Shar Rev Empl Pen Fund	6,000.00
Alcohol License	1,000.00
Zoning Fees- Hearings	1,500.00
Building Permit Income	17,500.00
Police Income-Clifford	75,000.00
EMS refund	121,000.00
Misc Income	1,200.00
<b>Total Income</b>	<b>1,102,625.00</b>
Auditor CPA	7,450.00
Auditors- Twp	300.00
Supplies	1,200.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	3,960.00
Legal Ads	1,200.00
Liability/Comp Insurance	46,800.00
Dues-Pension Exp	0.00
Planning Zoning Fees	1,000.00
General Gvot	0.00
Legal Solicitor Service	27,600.00
Dues Membership	850.00
Tax Collector Service chgs	1,500.00
Special Legal Services	14,400.00
Computer Supplies	1,500.00
Personnel Services	0.00
Engineering Services	1,500.00
Govnt Bldg and Plant	2,208.00
Electric Building	10,250.00
Electric Outside Lights	840.00
Police Supplies	5,900.00
Police Gas	11,400.00
Police Service-Charges	3,950.00
Fire Taxes	0.00
Firemans Relief	15,600.00
Fire Co Liability Ins	25,600.00
Code Enforcement-Zoning	16,500.00
Equipment Rental	4,000.00
Heating Fuel Oil	3,750.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	28,000.00
Hwy Vehicle Supplies	77,200.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	750.00
Recr-Playground Exp	5,250.00
Stone	7,500.00
Road Oil	5,000.00
Hi way Construction and Rebuild	0.00
Interest Expense	7,200.00
Misc Expense	3,000.00
Pension Payment- Non-Uniform	14,900.00
Pension Payment- Police	22,000.00
Health Ins exp	38,800.00
Payroll- Tax Collector	18,000.00
Payroll- Officer Salary	14,400.00
Payroll- Police	180,250.00
Payroll- DPW/Maint	117,000.00
Payroll- EMS	163,200.00
Payroll Taxes	39,600.00
<b>Total Expense</b>	<b>957,108.00</b>
<b>Net Income</b>	<b>145,517.00</b>
	<b>-76,800.00</b>
	<b>68,717.00</b>