Greenfield Twp Tax Fund
2027 Actual vs Budget

	2027 Budget
RE Tax 0.925 Mills	314,000.00
RE Tax Fire 0.11 Mill	39,050.00
RE Tax Municipal Bldg 0.055 Mills	19,275.00
RE Tax Road Projects 0.11 Mills	39,050.00
RE Tax Delinquent	27,750.00
RE Transfer Tax	27,000.00
Earned Income Tax	422,000.00
Occupational Priv Tax	10,800.00
Interest Income	600.00
State Police Fines	2,150.00
Magistrate Fines	3,600.00
Motor Vehicle Fuel Tax	7,000.00
Fire Relief Tax	17,200.00
Interest Pension Fund	0.00
Shar Rev Empl Pen Fund	17,000.00
Alcohol License	700.00
Zoning Fees- Hearings	1,500.00
Building Permit Income	22,500.00
Police Income-Clifford	96,000.00
EMS refund	180,000.00
Misc Income	1,200.00
Total Income	1,248,375.00

Auditor CPA	7,850.00
Auditors- Twp	300.00
Supplies	1,200.00
Heating Fuel Oil	4,500.00
Twp Service Charges	600.00
Returned Cks	0.00
Telephone Exp	4,760.00
Legal Ads	1,200.00
Liability/Comp Insurance	47,400.00
Dues-Pension Exp	0.00
Planning Zoning Fees	1,000.00
General Gvot	0.00
Legal Solicitor Service	36,000.00
Dues Membership	1,550.00
Tax Collector Service chgs	2,000.00
Special Legal Services	14,400.00

Computer Supplies	1,500.00
Personnel Services	0.00
Engineering Services	2,500.00
Govnt Bldg and Plant	2,208.00
Electric Building	10,250.00
Electric Outside Lights	840.00
Police Supplies	26,650.00
Police Gas	13,200.00
Police Service-Charges	6,200.00
Fire Taxes	0.00
Firemans Relief	17,200.00
Fire Co Liability Ins	21,300.00
Code Enforcement-Zoning	17,500.00
Equipment Rental	7,800.00
Fuel Gas Twp	1,200.00
Hwy Vehicle Fuel Diesel	28,000.00
Hwy Vehicle Supplies	77,200.00
Hwy Materials Lubricants	4,000.00
Hwy Service and charges	750.00
Recr-Playground Exp	5,250.00
Stone	33,000.00
Road Oil	0.00
Hi way Construction and Rebuild	0.00
Interest Expense	1,200.00
Misc Expense	3,000.00
Pension Payment- Non-Uniform	14,800.00
Pension Payment- Police	24,000.00
Health Ins exp	93,600.00
Payroll- Tax Collector	19,500.00
Payroll- Officer Salary	14,700.00
Payroll- Police	213,200.00
Payroll- DPW/Maint	131,500.00
Payroll- EMS	190,800.00
Payroll Taxes	49,700.00
Total Expense	1,155,308.00
Net Income	93,067.00