

PROPOSED BUDGET

**2025
Budget**

State Deposit	140,000.00
Stone	10,000.00
Road Oil	70,000.00
Chemical Salt	0.00
Equipment Rental	10,000.00
Fuel- Bulk	0.00
Road Projects	0.00
Total Expense	90,000.00
Interest Income	200.00
Net Income	50,200.00