

**ORDINANCE NO: 15-07**  
**AMENDED ANNUAL APPROPRIATIONS ORDINANCE**

AN ORDINANCE TO AMEND THE PERMANENT APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF SPENCER, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2007, TO REFLECT THE AMENDED OFFICIAL CERTIFICATE PROVIDED BY THE COUNTY AUDITOR, TO UP THE APPROPRIATIONS FOR SPECIAL ASSESSMENTS FROM \$10,200.00 TO \$13,180.81 AND TO REFLECT TRANSFER OF TOTAL SPECIAL ASSESSMENT FUND TO THE GENERAL FUND BY COURT ORDER.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF SPENCER, STATE OF OHIO, THAT, TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE SAID VILLAGE OF SPENCER DURING THE FISCAL YEAR ENDING DECEMBER 31, 2007 THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS AND DECLARING THE SAME AN EMERGENCY.

**GENERAL FUND:**

<b>SALARIES &amp; BENEFITS:</b>	\$68,898.03	
<b>OTHER</b>	\$108,440.71	
		<b>TOTAL \$177,338.74</b>

**STREETS**

<b>SALARIES &amp; BENEFITS</b>	\$53,310.00	
<b>OTHER</b>	\$35,339.13	
		<b>TOTAL \$88,649.13</b>

**STATE HIGHWAY-**

<b>OTHER</b>	\$2,773.48	<b>TOTAL \$2,773.48</b>
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**PERMISSIVE-**

<b>OTHER</b>	\$1,663.75	<b>TOTAL \$1,663.75</b>
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**COPS GRANT-**

<b>SALARIES</b>	\$9.54	<b>TOTAL \$9.54</b>
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**EDUCATION & ENFORCEMENT**

<b>TRAINING</b>	\$71.51	<b>TOTAL \$71.51</b>
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**MCDA (drug grant)**

<b>OTHER</b>	\$6,000.00	<b>TOTAL \$6,000.00</b>
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**POLICE LEVY**

<b>SALARIES &amp; BENEFITS</b>	\$164,787.35	
<b>OTHER</b>	\$43,375.68	
		<b>TOTAL \$208,163.03</b>

**WATER FUND**

<b>SALARIES &amp; BENEFITS</b>	\$40,000.00	
<b>OTHER</b>	\$78,687.93	
		<b>TOTAL \$ 118,687.93</b>

**SEWER FUND****SALARIES & BENEFITS**

\$40,000.00

**OTHER**

\$110,655.93

**TOTAL \$150,655.93****UTILITY FUND****REFUNDS**

\$1,000.00

**DEPOSITS APPLIED**

\$1,000.00

**TOTAL \$13,145.61 w/carryover****SPECIAL ASSESMENT****TRANSFERS****(out to general fund)**

\$13,180.81

**TOTAL \$0.000 after transfer****DEBT SERVICE SEWER****OTHER**

\$16,603.11

**TOTAL \$16,603.11 carryover****DEBT SERVICE WATER****OTHER**

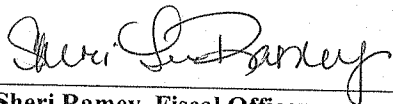
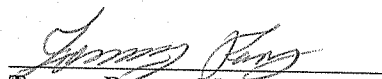
\$10,067.73

**TOTAL \$10,067.73 carryover****FIRESTONE TRUST****OTHER****TRANSFERS**

\$299,008.61

**TOTAL \$299,008.61****OTHER DEBT SERVICE****OTHER**

\$1,339.24

**TOTAL \$1,339.24****GRAND TOTAL****\$1,094,177.34****Passed: May 16, 2007****Sheri Ramey, Fiscal Officer**  
**Tommy Ramey, Mayor**