

ORDINANCE NO: 05-07
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF SPENCER, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2007.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF SPENCER, STATE OF OHIO, THAT, TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE SAID VILLAGE OF SPENCER DURING THE FISCAL YEAR ENDING DECEMBER 31, 2007 THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS.

GENERAL FUND:			
SALARIES & BENEFITS:	\$71,698.03		
OTHER	\$93,088.70		
		TOTAL	\$164,157.933
STREETS			
SALARIES & BENEFITS	\$53,310.00		
OTHER	\$35,589.13		
		TOTAL	\$88,649.13
STATE HIGHWAY- OTHER	\$2,773.48	TOTAL	\$2,773.48
PERMISSIVE-OTHER	\$1,663.75	TOTAL	\$1,663.75
COPS GRANT- SALARIES	\$9.54	TOTAL	\$9.54
EDUCATION& ENFORCEMENT TRAINING	\$71.51	TOTAL	\$71.51
MCDA (drug grant) OTHER	\$6,000.00	TOTAL	\$6,000.00
POLICE LEVY			
SALARIES & BENEFITS	\$164,787.35		
OTHER	\$43,375.68	TOTAL	\$208,163.03
WATER FUND			
SALARIES & BENEFITS	\$40,000.00		
OTHER	\$79,197.98	TOTAL	\$ 119,197.98
SEWER FUND			
SALARIES & BENEFITS	\$40,000.00		
OTHER	\$110,905.93	TOTAL	\$150,905.93
UTILITY FUND			
REFUNDS	\$1,000.00		
REFUNDS APPLIED	\$0	TOTAL	\$1000.00

SPECIAL ASSESMENT TRANSFERS	\$10,200.00	TOTAL	\$10,200.00
DEBT SERVICE SEWER/OTHER	\$0	TOTAL	\$0
DEBT SERVICE WATER/ OTHER	\$0	TOTAL	\$0
FIRESTONE TRUST OTHER TRANSFERS	\$299,008.61	TOTAL	\$299,008.61
OTHER DEBT SERVICE	\$1,339.24	TOTAL	\$1,339.24
	GRAND TOTAL		\$1,053,110.13

Passed: April 18, 2007

Tommy Ramey, Mayor

Sheri Ramey, Fiscal Officer