

ORDINANCE NO: 06-08
ANNUAL APPROPRIATIONS ORDINANCE

AN ORDINANCE TO MAKE PERMANENT APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF SPENCER, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008.

BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF SPENCER, STATE OF OHIO, THAT, TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE SAID VILLAGE OF SPENCER DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008 THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS.

GENERAL FUND: (1000)

SALARIES & BENEFITS:

\$76,465.59

OTHER:

\$139,910.27

TOTAL: \$216,375.86

STREETS:(2011)

SALARIES & BENEFITS:

\$55,372.64

OTHER:

\$79,474.88

TOTAL: \$134,847.52

STATE HIGHWAY: (2021)

OTHER:

\$5,369.81

TOTAL: \$5,369.81

PERMISSIVE: (2101)

OTHER:

\$3,098.26

TOTAL: \$3,098.26

COPS GRANT- (2121)

SALARIES:

\$9.54

TOTAL: \$9.54

EDUCATION& ENFORCEMENT

TRAINING: (2271)

OTHER:

\$121.51

TOTAL: \$121.51

SPECIAL ASSESMENT: (2401)

TRANSFERS:

\$18,206.00

TOTAL: \$18,206.00

POLICE LEVY: (2901)

SALARIES & BENEFITS:

\$116,693.30

OTHER:

\$64,338.50

TOTAL: \$181,031.80

FIRESTONE TRUST: (2902)

OTHER:

TRANSFERS:

\$306,806.47

TOTAL: \$306,806.47

WATER FUND: (5101)

SALARIES & BENEFITS:

\$52,411.69

OTHER:

\$134,329.69

TOTAL: \$186,741.38

SEWER FUND: (5201)

SALARIES & BENEFITS:

\$52,351.69

OTHER:

\$132,187.28

TOTAL: \$184,538.97

UTILITY FUND: (5781)

REFUNDS:

\$3,000.00

TOTAL: \$3,000.00

DEBT SERVICE SEWER (5742)

OTHER:

\$0

TOTAL: \$0

DEBT SERVICE WATER (5741)

OTHER:

\$0

TOTAL: \$0

OTHER DEBT SERVICE: (3901)

\$0.00

TOTAL: \$0.00

MCDA (drug grant): (9901)

SALARIES & BENEFITS

\$2,000.00

OTHER:

\$18,000.00

TOTAL: \$20,000.00

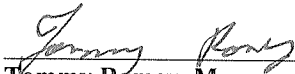
GRAND TOTAL

\$1,260,147.12

Passed: March 19,2008



Sheri Ramey, Fiscal Officer



Tommy Ramey, Mayor