

ORDINANCE NO: 02-08
ANNUAL APPROPRIATIONS ORDINANCE

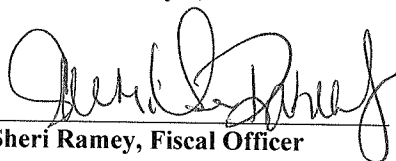
AN ORDINANCE TO MAKE TEMPORARY APPROPRIATIONS FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE VILLAGE OF SPENCER, STATE OF OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008, AND DECLARED TO BE AN EMERGENCY FOR THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE DUE TO THE FACT THE APPROPRIATIONS MUST BE DELIVERED TO THE COUNTY AUDITOR'S OFFICE AND IN PLACE BEFORE ANY EXPENDITURES CAN BE MADE.

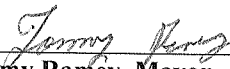
BE IT RESOLVED BY THE COUNCIL OF THE VILLAGE OF SPENCER, STATE OF OHIO, THAT, TO PROVIDE FOR THE CURRENT EXPENSES AND OTHER EXPENDITURES OF THE SAID VILLAGE OF SPENCER DURING THE FISCAL YEAR ENDING DECEMBER 31, 2008 THE FOLLOWING SUMS BE AND THEY ARE HEREBY SET ASIDE AND APPROPRIATED AS FOLLOWS.

GENERAL FUND:			
SALARIES & BENEFITS:	\$71,277.01		
OTHER	\$97,141.13		
		TOTAL	\$168,418.14
STREETS			
SALARIES & BENEFITS	\$54,236.14		
OTHER	\$28,530.05		
		TOTAL	\$82,766.19
STATE HIGHWAY- OTHER	\$2,000.00	TOTAL	\$2,000.00
PERMISSIVE-OTHER	\$1,482.76	TOTAL	\$1,482.76
COPS GRANT- SALARIES	\$0.00	TOTAL	\$0.00
EDUCATION& ENFORCEMENT TRAINING	\$71.51	TOTAL	\$71.51
MCDA (drug grant) OTHER	\$10,000.00	TOTAL	\$10,000.00
POLICE LEVY			
SALARIES & BENEFITS	\$116,498.30		
OTHER	\$60,838.50	TOTAL	\$177,336.80
WATER FUND			
SALARIES & BENEFITS	\$47,715.87		
OTHER	\$65,392.27	TOTAL	\$113,108.14
SEWER FUND			
SALARIES & BENEFITS	\$47,715.87		
OTHER	\$84,354.50	TOTAL	\$132,070.37

UTILITY FUND			
REFUNDS	\$800.00		
REFUNDS APPLIED	\$0	TOTAL	\$800.00
SPECIAL ASSESMENT			
TRANSFERS	\$13,000.00	TOTAL	\$13,000.00
DEBT SERVICE SEWER/OTHER	\$0	TOTAL	\$0
DEBT SERVICE WATER/ OTHER	\$0	TOTAL	\$0
FIRESTONE TRUST			
OTHER			
TRANSFERS	\$300,000.00	TOTAL	\$300,000.00
OTHER DEBT SERVICE	\$0.00	TOTAL	\$0.00
GRAND TOTAL			\$1,001,053.91

Passed: January 2, 2008


 Sheri Ramey, Fiscal Officer


 Tommy Ramey, Mayor