

2009 APPROPRIATIONS

ORDINANCE 17-08 GENERAL FUND (1000)

LINE ITEM:	2008	2009
Street lights	\$7,000.00	\$8,000.00
EMA	\$1,089.87	\$1,200.00
PARKS:		
Employees	\$12,000.00	\$5,000.00
OPERS	\$1,680.00	\$700.00
Medicare	\$174.00	\$72.50
Social Security	\$744.00	\$-0-
Electricity	\$4,000.00	\$3,000.00
Natural Gas	\$3,000.00	\$4,000.00
Insurance	\$900.00	\$900.00
Garbage	\$1,000.00	\$1,000.00
Other Contracted Services	\$7,000.00	\$5,000.00
Supplies & Materials	\$6,000.00	\$4,000.00
Zoning Inspector	\$2,400.00	\$2,400.00
OPERS	\$336.00	\$336.00
Medicare	\$34.80	\$34.80
Matching Grant	\$5000.00	-0-
Internet service	\$207.60	\$500.00
Personal Services	\$500.00	-0-
Mayor Salary	\$4,000.00	\$4,000.00
Social Security	\$248.00	\$248.00
Medicare	\$58.00	\$58.00
Council Salary	\$7,200.00	\$7,200.00
Solicitor Salary	\$18,858.46	\$15,858.46
OPERS	\$2,650.00	\$3,480.18
Medicare	\$334.40	\$360.45
Social Security	\$300.00	\$74.40
Other Professional & Technical	\$500.00	-0-
Fiscal Officer	\$18,540.00	\$18,540.00
Asst. Fiscal Officer	\$3,000.00	\$1,000.00
OPERS	\$3,015.60	\$2,735.60
Medicare	\$312.33	\$283.33
Travel & Transportation	\$300.00	\$350.00
Training	\$125.00	\$150.00
Cleaning person	\$500.00	\$500.00
OPERS	\$70.00	\$70.00
Medicare	\$10.00	\$10.00
Water & sewer bill	\$800.00	\$800.00
Natural Gas	\$1,500.00	\$1,500.00
Tax Collection fees	\$1,500.00	\$1,500.00
Auditing Services	\$22,000.00	-0-
UAN fees	\$3,200.00	\$3,200.00
BWC Group Premium	\$732.00	\$750.00
BWC rates	\$668.00	\$350.00
Electricity	\$2,000.00	\$2,500.00
Telephone	\$2,000.00	\$1,000.00

Postage	\$1,000.00	\$1,000.00
Cell phones	\$1,000.00	\$1,000.00
Postage machine rental	\$1,000.00	\$500.00
Advertising	\$800.00	\$400.00
Insurance	\$2,300.00	\$2,300.00
Dues & Fees	\$500.00	\$500.00
Other Contractual Services	\$3,000.00	\$3,500.00
Office Supplies	\$3,000.00	\$2,000.00
Operating Supplies	\$2,000.00	\$1,000.00
Misc.	\$10,478.20	\$10,000.00
Penalties & Interest	\$2,000.00	\$2,000.00
Principal	\$39,801.16	-0-
Interest	\$2,000.00	-0-
MCDAC transfer	\$8.44	-0-
TOTAL	\$216,375.86	\$126,861.72

STREET FUND (2011)

Salary	\$33,592.80	\$33,342.80
	(w/\$500.00 uniform allowance)	(w/\$250.00 uniform allowance)
OPERS	\$4,632.99	\$4,632.99
Medicare	\$479.85	\$479.85
Hospitalization	\$15,600.00	\$16,000.00
Dental	\$1,067.00	\$1,200.00
Electricity	\$2,500.00	\$2,000.00
Telephone	-0-	\$600.00
Cell phone	\$320.00	\$320.00
Insurance	\$7,000.00	\$7,000.00
Other Contractual Services	\$53,804.88	\$20,000.00
Fuel	\$6,500.00	\$6,500.00
Dump Truck repairs	\$2,000.00	\$3,000.00
Traffic light repairs	\$2,500.00	\$1,000.00
Supplies & materials	\$4,500.00	\$4,500.00
BWC	\$350.00	\$350.00
Misc.*	\$-0-	\$10,000.00
TOTAL	\$134,847.52	\$110,925.64

STATE HIGHWAY FUND (2021)

Other Contractual Services	\$5,369.81	\$,000.00
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PERMISSIVE TAX FUND (2101)

Other	\$3,098.26	\$500.00
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COPS GRANT (2121)

Other Personal Services	\$9.54	\$ 9.54
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ENFORCEMENT & EDUCATION (2271)

Training Services	\$121.51	\$150.00
SPECIAL ASSESSMENT		
Tax Collection Fees	\$206.00	\$300.00
Transfers Out	\$18,000.00	\$13,000.00

POLICE FUND (2901)

Chief	\$49,000.00	\$48,500.00
Part Time Officers & Clerk	\$50,119.51	w/\$500.00 uniform allowance \$35,000.00
OPERS	\$6,635.54	\$4,900.00
Medicare (chief)	\$696.00	\$696.00
Medicare (part time)	\$687.25	\$507.50
Ohio Police & Fire	\$9,555.00	\$9,360.00
BWC	\$700.72	\$750.00
Travel & Transportation	\$3,000.00	\$500.00
Electricity	\$500.00	\$350.00
Natural Gas	\$1,000.00	\$700.00
Office phones	\$1,860.00	\$500.00
Cell Phones	\$2,000.00	\$1,000.00
MDT computer Acct.	\$1,450.00	\$1,000.00
Tax Collection fees	\$1,700.00	\$1,800.00
Training Services	\$3,000.00	\$1,000.00
Insurance Premium	\$6,800.00	\$6,800.00
Dues & fees	\$388.50	\$300.00
Other Contractual Services	\$9,000.00	\$10,000.00
Office Supplies & Materials	\$2,000.00	\$1,500.00
Operating Supplies & Materials	\$7,990.00	\$1,500.00
Fuel	\$9,000.00	\$9,000.00
Repairs & maint. of machinery	\$100.00	\$100.00
Repairs to 2001 cruiser	\$2,000.00	\$2,000.00
Repairs to 2005 cruiser	\$2,000.00	\$3,000.00
Small Tools & minor Equip.	\$2,000.00	\$1,000.00
Misc.	\$7,541.68	\$2,000.00
Internet Service	\$207.60	\$500.00
Postage	\$100.00	\$130.00
TOTAL	\$181,031.80	\$144,393.50

FIRESTONE TRUST (2902) there will be a carryover from 2008

Easter	\$300.00	\$300.00
Fireworks	-0-	-0-
Christmas Light contest	\$275.00	\$100.00
Transfer to General Fund	\$103,500.00	\$45,000.00
Transfer to Police Fund	\$100,000.00	\$70,000.00
Transfer to Street Fund	\$85,000.00	\$85,000.00
Misc.	\$18,006.47	\$15,000.00
TOTAL	\$306,806.47	\$215,400.00

WATER FUND (5101)

Clerk salary	\$6,427.20	\$6,427.20
Superintendent salary	\$27,766.50	\$27,641.50
	(with \$250.00 uniform allowance)	(with \$125.00 uniform allowance)
Salary	\$605.87	-0-
Part time salary	\$8,000.00	\$8,000.00
BPA salary	\$1,260.00	\$1,260.00
OPERS	\$7,552.12	\$6,048.52
Medicare	\$800.00	\$626.45
Travel & Transportation	\$550.00	\$550.00
Natural gas	\$3,000.00	\$3,000.00
Telephone	\$500.00	\$300.00
Cell phone	\$1,000.00	\$600.00
Postage	\$1,000.00	\$600.00
Other professional & Tech.	\$740.00	-0-
Insurance	\$960.00	\$960.00
Dues & Fees	-0-	\$300.00
Other Contractual Services	\$21,000.00	\$10,000.00
Office supplies	\$1,000.00	\$1,000.00
Operating Supplies & materials	\$10,700.00	\$10,000.00
Water purchased from RLCWA	\$60,000.00	\$60,000.00
BWC	\$265.80	\$300.00
Electricity	\$600.00	\$800.00
Fuel	\$1,900.00	\$2,500.00
Misc.	\$12,142.09	\$12,000.00
Training	\$300.00	\$400.00
Internet	\$103.80	\$250.00
Principal on water tower	\$15,000.00	-0-
Interest on water tower	\$1,900.00	-0-
Principal on truck	\$1,194.00	\$1,371.38
Interest on truck	\$474.00	\$295.84
TOTAL	\$186,741.38	\$155,230.89

SEWER FUND (5201)

Clerk Salary	\$6,427.20	\$6,427.20
Superintendent Salary	\$27,766.50	\$27,641.50
	(with \$250.00 uniform allowance)	(with \$125.00 uniform allowance)
Salary	\$605.87	-0-
Part time Salary	\$8,000.00	\$8,000.00
BPA Salary	\$1,200.00	\$1,260.00
OPERS	\$7,552.12	\$6,048.52
Medicare	\$800.00	\$626.45
Travel & Transportation	\$450.00	\$550.00
Natural Gas	\$3,000.00	\$3,000.00
Telephone	\$300.00	\$250.00
Cell phone	\$952.50	\$600.00
Training	\$600.00	\$400.00
Insurance	\$960.00	\$960.00
Operating Supplies & Materials	\$8,000.00	\$8,000.00
Postage	\$1,000.00	\$600.00
Office supplies	\$1,000.00	\$1,000.00
Other contractual Services	\$35,000.00	\$10,000.00

BWC	\$265.80	\$300.00
Electricity	\$9,500.00	\$10,000.00
Repairs & Maint. Of machinery	\$1,000.00	\$1,000.00
Fuel	\$2,000.00	\$2,500.00
Misc.	\$14,413.18	\$14,000.00
Internet	\$103.80	\$250.00
Principal on loans	\$41,499.78	\$41,997.12
Interest on loans	\$10,474.22	\$9,429.56
Principal on truck loan	\$1,194.00	\$1,422.07
Interest on truck loan	\$474.00	\$245.15
TOTAL	\$184,538.97	\$156,507.57

UTILITY DEPOSIT FUND (5781)

Water deposit refunds	\$3,000.00	\$3,000.00
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MCDAC (9901)

Other Contractual Services	\$18,000.00	\$18,000.00
FACT Coordinator	\$1,691.00	\$1,691.00
OPERS	\$280.00	\$280.00
Medicare	\$29.00	\$29.00
TOTAL	\$20,000.00	\$20,000.00

GRAND TOAL	\$1,345,096.12	\$946,178.86
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THIS RESOLUTION IS HEREBY DECLARED TO BE AN EMERGENCY MEASURE NECESSARY FOR THE PRESERVATION OF THE PUBLIC PEACE, HEALTH, SAFETY AND WELFARE OF THE VILLAGE OF SPENCER, OHIO AND FOR THE PARTICULAR REASON THAT AN APPROPRIATION RESOLUTION IS NECESSARY IN ORDER TO MAINTAIN THE USUAL PUBLIC SERVICES OF THE VILLAGE OF SPENCER.

1st reading: Waved
 2nd reading: Waved
 3rd reading: Waved

adopted: Nov. 19, 2008

Mayor Ramey

James Ramey

Sheri Ramey

Sheri Ramey