

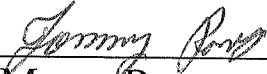
RESOLUTION R9-07

THE 2008 PROPOSED BUDGET
PASSED BY COUNCIL JULY 18, 2007
BY A VOTE OF 5-0.

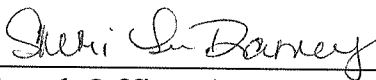
MOTION TO ADOPT MADE BY TOM GEHRING
SECONDED BY JIM STANGEL

All present council voting "aye" in roll call:

Tom Gehring
Jim Stangel
Matt Arnold
Dan DeRossett
Jim Coleman



Mayor Ramey



Fiscal Officer/ Clerk

**2008 BUDGET
Resolution 9-07**

GENERAL:

Revenue:

Taxes: \$63,713.74
Other: \$119,774.00

Total: \$188,487.74

Expenditures

Salary: \$79,485.02
Other: \$88,933.12

Total: \$168,418.14

STREETS:

Revenue:

Taxes: \$30,797.00
Other: \$55,103.00

Total: \$85,900.00

Expenditures:

Salary: \$55,166.80
Other: \$27,599.39

Total: \$82,726.19

STATE HIGHWAY:

Revenue:

Taxes: \$2,266.00

Total: \$2,266.00

Expenditures

Other: \$2,000.00

Total: \$2,000.00

PERMISSIVE TAX FUND:

Revenue:

Taxes: \$1,545.00

Total: \$1,545.00

Expenditures:

Other: \$1,482.76

Total: \$1,482.76

COPS GRANT:

Revenue:

Other: \$0.00

Expenditures:

Other: \$0.00

ENFORCEMENT AND EDUCATION:

Revenue:

Other: \$71.51

Total: \$71.51

Expenditures:

Other: \$71.51

Total: \$71.51

SPECIAL ASSESSMENT:

Revenue:

Other: \$13,000.00

Total: \$13,000.00

Expenditures:

Other: \$13,000.00

Total: \$13,000.00

POLICE LEVY FUND:

Revenue:

Taxes: \$77,251.00
Other: \$141,500.00

Total: \$218,751.00

Expenditures:

Salary: \$178,567.34
Other: \$35,895.07

Total: \$216,462.41

FIRESTONE TRUST:

Revenue:

Other: \$300,000.00

Total: \$300,000.00

Expenditures:

Other: \$300,000.00

Total: \$300,000.00

OTHER DEBT SERVICE:

Revenue: \$0.00

Expenditures: \$0.00

OTHER CAPITAL PROJECTS:

Revenue: \$0.00

Expenditures: \$0.00

WATER FUND:

Revenue:

Other: \$113,110.00

Total: \$113,110.00

Expenditures:

Salary: \$50,791.55

Other: \$62,316.59

Total: \$113,108.14

SEWER FUND:

Revenue:

Other: \$158,000.00

Total: \$158,000.00

Expenditures:

Salary: \$51,216.54

Other: \$ 106,692.31

Total: \$157,908.85

FIRST MORTGAGE:

Revenue: \$0.00

Expenditures: \$0.00

DEBT SERVICE WATER RESERVE:

Revenue: \$0.00

Expenditure: \$0.00

Total: \$ 16,303.11

DEBT SERVICE SEWER RESERVE:

Revenue: \$0.00

Expenditures: \$0.00

Total: \$9,867.73

UTILITY DEPOSIT FUND:

Revenue: \$800.00

Expenditures: \$800.00

Total: \$ 11,487.66

UNCLAIMED MONIES

Revenue: \$0.00

Expenditures: \$0.0

MCDAC -GRANT

Revenue: \$10,000.00

Total \$10,000.00

Expenditures: \$10,000.00

Total: \$10,000.00