


RESOLUTION R-2-08

A RESOLUTION TO AMEND THE AMENDED ORIGINAL CERTIFICATE DATED JANUARY 24, 2008, FOR THE YEAR 2008, TO REFLECT THE FOLLOWING ADJUSTMENTS, AND DECLARE AN EMERGENCY.

Decrease the Police Fund (2901) by 41,500.00.
Increase Street Fund (2011) by \$ 30,000.00 taken from Police decrease.
Increase Water Fund (5101) by \$45,890.00 due to rate increases
Decrease Sewer Fund (5201) by \$2,158.96 as an adjustment from budget
Increase MCDAC (9901) by \$5,000.00 to reflect extra grant money applied for and received.

PASSED: February 20, 2008


Tommy Ramey, Mayor


Sheri Ramey, Fiscal Officer

February 20, 2008					
SPENCER VILLAGE					
RESOLUTION R-2-08					
TO THE OFFICE OF THE BUDGET COMMISSION, MEDINA COUNTY, OHIO					
ADJUSTMENT TO THE AMENDED CERTIFICATE OF ESTIMATED RESOURCES					
Please adjust our 2008 certificate as detailed:					
FUND	CARRYOVER	PROPERTY	OTHER SOURCES	ADJUSTMENT OTHER SOURCES (+ OR -)	TOTAL
GENERAL (1000)	\$ 29,271.20	\$38,499.00	\$148,605.66		\$216,375.86
STREET (2011)	\$ 18,947.52		\$ 85,900.00	(+) \$30,000.00	\$134,847.52
STATE HWY. (2021)	\$ 3,103.81		\$ 2,266.00		\$5,369.81
PERMISSIVE (2101)	\$ 1,553.26		\$ 1,545.00		\$3,098.26
COPS GRANT (2021)	\$ 9.54		\$ -		\$9.54
ENFORC. & EDUC. (2271)	\$ 121.51		\$ 71.51		\$193.02
POLICE (2901)	\$ 42,075.96	\$76,910.00	\$141,500.00	(-) \$41,500.00	\$218,985.96
WATER (5101)	\$ 27,741.38		\$113,110.00	(+) \$45,890.00	\$186,741.38
SEWER (5201)	\$ 28,697.93		\$158,000.00	(-) \$2,158.96	\$184,538.97
UTILITY DEPOSIT (5781)	\$ 10,587.66		\$ 800.00		\$11,387.66
SPEC. ASSESS. (2401)	\$ 5,582.21		\$ 13,000.00		\$18,582.21
WATER RESERVE (5741)	\$ 16,303.11		\$ -		\$16,303.11
SEWER RESERVE (5742)	\$ 9,867.73		\$ -		\$9,867.73
FIRESTONE TRUST (2902)	\$ 6,806.47		\$300,000.00		\$306,806.47
MCDAC (9901)	\$ 5,000.00		\$ -	(+) \$5,000.00	\$10,000.00
OTHER DEBT SERV. (3901)	\$ 1,339.24		\$ -		\$1,339.24
TOTAL	207,008.53	115,409.00	964,798.17	37,231.04	1,324,446.74
Increase in Street Fund is taken from extra in Police Fund to accommodate storm sewer work					
Decrease in Police Fund to Sewer Fund for storm sewer project					
Increase in Water Fund is rate increase					
Decrease in Sewer Fund is adjustment from rate increase					
Increase in MCDAC is for extra grant monies to be received					
Sheri L. Ramey, Fiscal Officer, Spencer Village					