

# ACBSG / AUGCCC 2024 Budget

奥本中文查经班 / 恩典华人教会  
2024财务预算

<https://augccc.org/>

# 建堂基金 Building Fund

- ▶ **最低需求**Minimum Needs : (1)支付银行贷款\$2,600/month (\$31,200/year) to pay the loan from River Bank, (2)支付查经班家庭借款\$6,237/year to pay for ACBSG family borrow. Total: **\$37,437.00**
- ▶ **根据过去四年的建堂基金预算, 2022 年的奉献以及查经班家庭在 2021 年的奉献承诺, 查经班同工会提议 \$50,000 美元作为 2024 年的建堂基金预算** Based on building fund budget in the last four years, offering in 2022, and what ACBSG families pledged in 2021, the ACBSG co-worker council proposed **\$50,000** as building fund 2024 budget.

# 普通基金 General Fund (Operating)

- ▶ (1) 讲道费 Preaching fee **\$12,500** (\$10,700 for pastors, \$250 or \$350/per preach, 38 times per year; \$1,800 travel of pastors to Auburn)
- ▶ (2) 房财保险 Property insurance/Termite Pest Control 白蚁防治保险 **\$3,800** (\$3350+\$435)
- ▶ (3) 教会运作储备(家具/设备) Church operating reserve (furniture/equipment) **\$5,000**
- ▶ (4) 水(\$800)/电(\$4500)/气(\$4000)/网(\$1200) Water/electricity/gas/internet **\$6,900**

# 普通基金 General Fund (Operating)

- ▶ (5) 福音事工(食物) Outreach (food) \$3,400 (\$900 large events, \$500 short missionary event, \$2000 Fridays)
- ▶ (6) 门徒训练和传教士支持 Disciple training & missionary support **\$2,200** (\$1000 + \$1200)
- ▶ (7) 社区/福音支持 Community outreach/support **\$900** (\$900)
- ▶ (8) 其他花费 Miscellaneous \$1,800 (kitchen supplies, postage, thank-you-cards, ...)
- ▶ (9) 其他特殊需求捐献 **Other special need donation/offering**
- ▶ 普通基金总预算 Total Budget of General Fund:  
**\$36,500**

# 2024 Budgets - \$86,500

- ▶ (1) 建堂基金 Building Fund \$50,000
  - ▶ (2) 普通基金 General Fund (Operating) \$36,500
  - ▶ (3) Total budget change from 2023 is 8.1% increase.
  - ▶ (4) 总预算不变10% 范围的变动勿需全体批准:10% variations without approval under total budget
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- ▶ 批准预算的流程 Process to Approve the Budgets
  - ▶ (1) 分享 Share with you and others not here
  - ▶ (2) 征求意见和修改 Ask for comments and revisions (November)
  - ▶ (3) 12月3日预算确认投票 Confirm on December 3 (Sunday)

# 将来财务报告Future Finance Reports

- ▶ 一，六和十月的综合财务报告Comprehensive finance report in January, June, and October
- ▶ 11月和12月的财务预算制定和批准Budget development and approval in November and December
- ▶ 查经班会计ACBSG/AUGCCC Accountant: 郑引串
- ▶ 查经班出纳ACBSG/AUGCCC Cashier: 许峰
- ▶ 查经班财务管理委员会 ACBSG/AUGCCC Finance Management Committee: 方兴, 沈建中, 郭黎, 郑引串, 许峰
- ▶ <https://augccc.org/give-now>

# Spending Procedures

- ▶ (1) Approval by co-workers committee or finance management committee or co-worker in charge of ACBSG/ AUGCCC budget or allocated budget.
- ▶ All receipts need the complete information: (1) where the purchase was made, (2) specific information about the purchased items, (3) the price of each item, (4) tax paid, and (5) total cost
- ▶ For orders in restaurants, it needs an itemized receipt (详细收据: 每个菜的名称和价格).
- ▶ Picture of the purchase (**optional**)
- ▶ Scanned receipts are acceptable

Welcome to Best Buy #662  
2147 TIGER TOWN PKWY  
OPELIKA, AL 36801



Val: 100001-467377-416780-298277-790659-36809

0662 004 0785 11/02/23 11:54

6477412 910-006518 39.99

LOGITECH R500S PRESENTATION T

59.99 Was Price

20.00- Sale Discount

Sales Tax 3.60

Subtotal 39.99

Sales Tax 3.60

Total 43.59

\*\*\*\*\*8952 ChipRead USD\$ 43.59

VISA CREDIT - VISA

FANG/XING

Approval 102528

CARD ENTRY: Chip MODE: Issuer

AID: A0000000031010

Other Savings: 20.00

Total Savings: 20.00

My Best Buy

Member ID 5401980920

Most purchases made between Oct. 27, 2023  
and Dec. 30, 2023 qualify for our Holiday

Return and Exchange promise and most  
purchases may be returned through  
Jan. 13, 2024. Activatable devices have a  
14-day return policy (30 days for  
Verizon activatable devices).

For details, go to [BestBuy.com>Returns](https://www.bestbuy.com>Returns).

To learn about our privacy practices,  
go to [BestBuy.com/Privacy](https://www.bestbuy.com/Privacy).

Your Customer Service PIN is:  
0662 004 0785 110223

