

AUGCCC 2025 Budget

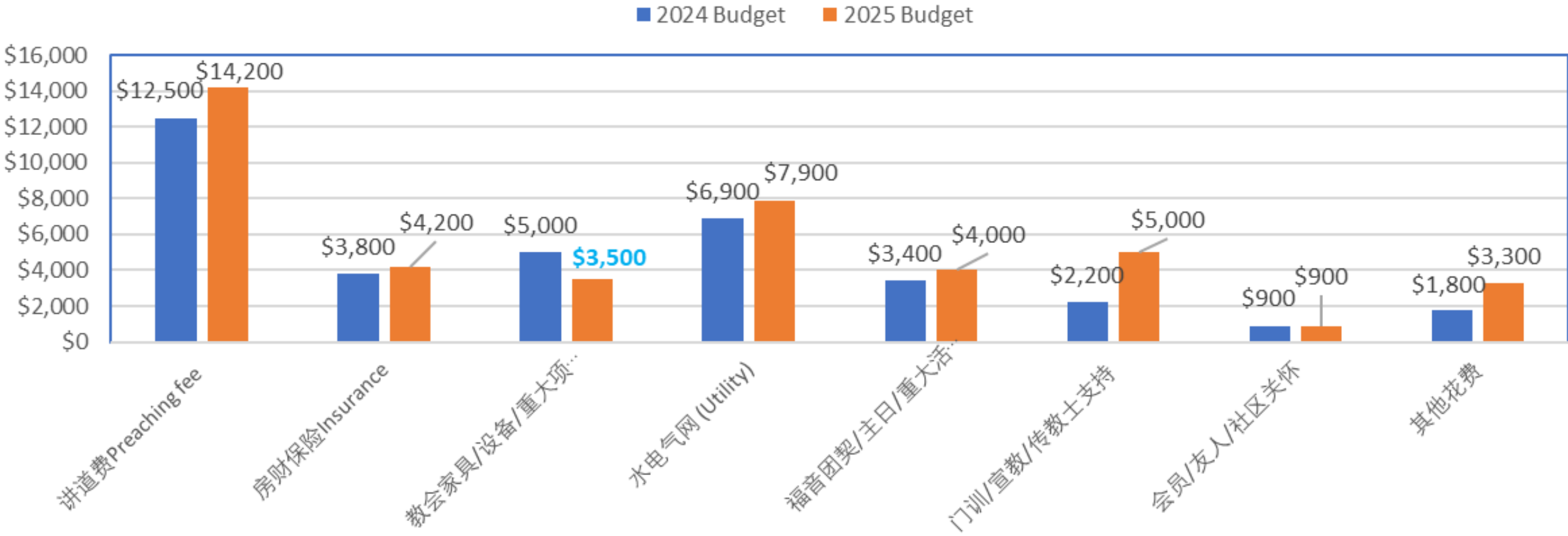
奥本恩典华人教会2025财务预算

<https://augccc.org/2025budget>

建堂基金 Building Fund

- ▶ **最低需求**Minimum Needs : (1)支付银行贷款\$2,600/month (\$31,200/year) to pay the loan from River Bank, (2)支付查经班家庭借款\$6,237/year to pay for AUGCCC family borrow. Total: **\$37,437.00**
- ▶ 根据过去五年的建堂基金预算, 2023/2024 年的奉献以及查经班家庭在 2021 年的奉献承诺, 教会执事会提议 **\$50,000** 美元作为 2025 年的建堂基金预算 Based on building fund budget in the last five years, offering in 2023&2024, and what AUGCCC families pledged in 2021, the AUGCCC Board of Deacons proposed **\$50,000** as building fund 2025 budget.

Operation Budget Changes (17.8%) by Categories



普通基金 General Fund (Operating)

- ▶ (1) 讲道费 Preaching fee **\$14,200** (\$10,700 for pastors, \$250 or \$350/per preacher, 38 times per year; **\$3,500** travel of three pastors/elders to Auburn)
- ▶ (2) 房产保险 Property insurance/Termite Pest Control 白蚁防治保险 **\$4,200** (**\$3765**+\$435)
- ▶ (3) 教会家具/设备/重大项目 Church furniture/equipment/large projects **\$3,500** (Cut trees **\$800**, Dishwasher **\$800**, clean carpet **\$400**, parking marker **\$500**, other **\$1000**)
- ▶ (4) 水(\$800)/电(\$3860)/气(\$480)/网(\$900)/监控(\$360)/割草除杂草(\$1370), Fire safety (\$130): Water/electricity/gas/internet/SimpliSafe/yard services **\$7,900**

普通基金 General Fund (Operating)

- ▶ (5) 福音团契/主日/重大活动(食物) Outreach (food) **\$4000** (\$900 large events, \$500 short missionary event, \$2600 Saturdays student fellowship/Sundays)
- ▶ (6) 门训/宣教/传教士支持 Disciple training & missionary support **\$5,000** (\$1000 + 2*\$1200 + \$1600)
- ▶ (7) 会员/友人/社区关怀 Care of members/friends/community outreach support **\$900** (\$900)
- ▶ (8) 其他花费 Miscellaneous **\$3,300** (kitchen supplies, postage, thank-you-cards, ...)
- ▶ (9) 其他特殊需求捐献 Other special need donation/offering - undetermined (**\$2400** in 2024)
- ▶ 普通基金总预算 Total Budget of General Fund: **\$43,000**

2025 Budget - \$93,000

- ▶ (1) 建堂基金 Building Fund \$50,000
- ▶ (2) 普通基金 General Fund (Operating) \$43,000 (operation increase 17.8%)
- ▶ (3) Total budget change from 2024 is 7.5% increase.
- ▶ (4) 若总预算不变，10% 范围的变动勿需全体成员批准:10% variations without approval under total budget

- ▶ 批准预算的流程 Process to Approve the Budget
 - ▶ (1) 分享 Share with members
 - ▶ (2) 征求意见和修改 Ask for comments and revisions (November)
 - ▶ (3) 12月8日预算确认投票 Confirm on December 8 (Sunday)

将来财务报告Future Finance Reports

- ▶ **Monthly financial update** 每月财务更新(next page)
- ▶ **一，六和十月**的综合财务报告Comprehensive finance report in **January, June, and October**
- ▶ 11月和12月的财务预算制定和批准Budget development and approval in November and December

- ▶ 奥本恩典华人教会**会计**AUGCCC Accountant: 郑引串
- ▶ 奥本恩典华人教会**出纳**AUGCCC Cashier: 许峰
- ▶ 奥本恩典华人教会**财务管理委员会** AUGCCC Finance Management Committee: **方兴**, 沈建中, 郭黎, 郑引串, 许峰
- ▶ <https://augccc.org/give-now>

AUGCCC 2024 October Financial Update

奧本恩典華人基督教會十月份財務更新

	普通基金 Operation Fund	建堂基金 Building Fund
每月預算 Monthly Budget	\$3,042	\$4,167
十月份奉獻 October Offering	\$4,480	\$3,043
十月份花費 October Spending	\$1,689	\$12,600
到十月底的預算 Budget up to October 31	\$30,417	\$41,667
到十月底的總奉獻 Offering up to October 31	\$36,646	\$47,686
到十月底的總花費 Spending up to October 31	\$24,562	\$52,237

Spending Procedures

- ▶ (1) Approval by the Board of Deacons or AUGCCC's finance management committee or Deacons in charge of the AUGCCC operations or allocated budget.
- ▶ All receipts need the complete information: (1) where the purchase was made, (2) specific information about the purchased items, (3) the price of each item, (4) tax paid, and (5) total cost
- ▶ For orders in restaurants, it needs an itemized receipt (详细收据: 每个菜的名称和价格).
- ▶ Picture of the purchase (**optional**)
- ▶ Scanned receipts are acceptable

Welcome to Best Buy #662
2147 TIGER TOWN PKWY
OPELIKA, AL 36801



Val: 100001-467377-416780-298277-790659-36809

0662 004 0785 11/02/23 11:54

6477412 910-006518 39.99

LOGITECH R500S PRESENTATION T

59.99 Was Price

20.00- Sale Discount

Sales Tax 3.60

Subtotal 39.99

Sales Tax 3.60

Total 43.59

*****8952 ChipRead USD\$ 43.59

VISA CREDIT - VISA

FANG/XING

Approval 102528

CARD ENTRY: Chip MODE: Issuer

AID: A0000000031010

Other Savings: 20.00

Total Savings: 20.00

My Best Buy

Member ID 5401980920

Most purchases made between Oct. 27, 2023
and Dec. 30, 2023 qualify for our Holiday

Return and Exchange promise and most
purchases may be returned through
Jan. 13, 2024. Activatable devices have a
14-day return policy (30 days for
Verizon activatable devices).

For details, go to [BestBuy.com>Returns](https://www.bestbuy.com>Returns).

To learn about our privacy practices,
go to [BestBuy.com/Privacy](https://www.bestbuy.com/Privacy).

Your Customer Service PIN is:
0662 004 0785 110223

