

AUGCCC 2026 Budget (Jan 1-Dec 31, 2026)

奥本恩典华人教会2026财务预算

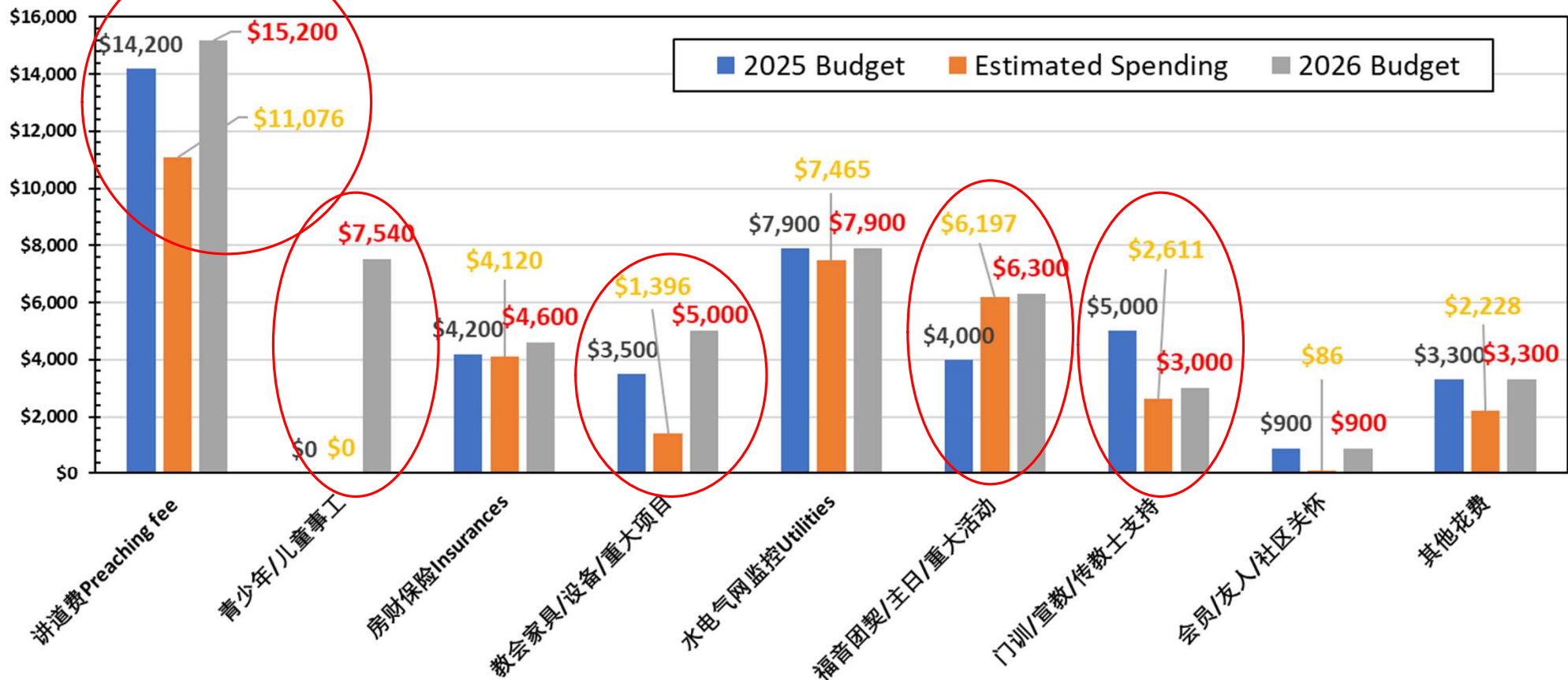
<https://augccc.org/2026budget>

牧者基金 Pastor Fund

- ▶ **需求 Needs:** 我们应该考虑为未来的牧师设立预算储备。 We should consider a **budget reserve** for future pastors.
- ▶ **根据过去五年的建堂基金预算, 2023, 2024, 2025 年的奉献, 教会执事会提议 \$50,000 美元作为 2026 年的牧者基金预算。**
Based on the building fund budget for the last five years, the offering for 2023, 2024, and 2025, the AUGCCC Board of Deacons proposed **\$50,000** as the 2026 budget for the pastor fund.

Operation Budget Changes (25%) by Categories

AUGCCC Operation Budget & Spending by Category



普通基金 General Fund (Operating)

- ▶ (1) 讲道费 Preaching fee **\$15,200** (\$12,200 for pastors, **\$275** or **\$375**/per preacher, 40 times per year; **\$3,000** travel of three pastors/elders to Auburn)
- ▶ (2) 青少年/儿童事工 Youth/Children Ministry ($\$35 \times 3 \times 52 = \5460 , 儿顾 $\$20 \times 2 \times 52 = \2080 ,) **\$7540**
- ▶ (3) 房产保险 Property insurance/Termite Pest Control 白蚁防治 保险 **\$4,600** (**\$4200**+\$400)
- ▶ (4) 教会家具/设备/重大项目 Church furniture/equipment/ large projects **\$5,000 (increase \$1,500) (Painting inside/ outside church walls, renovation of children's playground)**
- ▶ (5) 水(\$800)/电(\$3860)/气(\$480)/网(\$900)/监控(\$360)/割草&除杂草(\$1370), 消防安全(\$130): Water/electricity /natural gas/internet/SimpliSafe/yard services/Fire Safety **\$7,900 (no change)**

普通基金 General Fund (Operating)

- ▶ (6)福音团契/主日/重大活动(食物) Outreach (food) **\$6300**
(\$1400 large **events**, \$900 short missionary event, \$4000 Saturdays student fellowship/Sundays)
- ▶ (7) 门训/宣教/传教士支持 Disciple training & missionary support **\$3,000** (\$1000 + \$1000 + \$1000)
- ▶ (8) 会员/友人/社区关怀 Care of members/friends & community outreach support **\$900 (no change)**
- ▶ (9) 其他花费 Miscellaneous **\$3,300 (no change)** (kitchen supplies, postage, thank-you-cards, ...)
- ▶ **普通基金总预算** Total Budget of General Fund:
\$53,740 (25% increase)

2026 Budget - \$103,740

- ▶ (1) 牧者基金 Pastor Fund \$50,000
 - ▶ (2) 普通基金 General Fund (Operating) \$53,740 (operation increase 25%)
 - ▶ (3) Total budget change from 2025 is an 11.5% increase.
 - ▶ (4) 若总预算不变, 10% 范围的变动勿需全体成员批准:10% variations without approval under total budget
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- ▶ 批准预算的流程 Process to Approve the Budget
 - ▶ (1) 分享 Share with members
 - ▶ (2) 征求意见和修改 Ask for comments and revisions (November)
 - ▶ (3) 12月7日预算确认投票 Confirm on **December 7 (Sunday)**

将来财务报告Future Finance Reports

- ▶ Monthly financial update 每月财务更新(next page)
- ▶ 一, 六和十月的综合财务报告Comprehensive finance report in January, June, and October
- ▶ 11 月和 12 月的财务预算制定和批准Budget development and approval in November and December
- ▶ 奥本恩典华人教会会计AUGCCC Accountant: 郑引串
- ▶ 奥本恩典华人教会出纳AUGCCC Cashier: 许峰
- ▶ 奥本恩典华人教会财务管理委员会 AUGCCC Finance Management Committee: 方兴, 沈建中, 郭黎, 郑引串, 许峰
- ▶ <https://augccc.org/give-now>

AUGCCC 2025 September Financial Update

奥本恩典华人基督教会九月份财务更新

		普通基金 Operation Fund	建堂基金 Building Fund
Monthly 每月	每月预算 Monthly Budget	\$3,583	\$4,167
	九月份奉献 September Offering	\$3,840	\$7,894
	九月份花费 September Spending	\$5,649^a	\$6,432^b
Cumulative 累计			
	到九月底的预算 Budget up to September 30	\$32,250	\$37,500
	到九月底的总奉献 Offering up to September 30	\$43,865	\$52,111
	到九月底的总花费 Spending up to September 30	\$28,327	\$57,123 ^c

^a = \$3685 insurance, ^b = \$2,600 + \$3,832.23

^c - current balance \$22,103.34

Spending Procedures

- ▶ (1) Approval by the Board of Deacons or AUGCCC's finance management committee or Deacons in charge of the AUGCCC operations or allocated budget.
- ▶ All receipts need the complete information: (1) where the purchase was made, (2) specific information about the purchased items, (3) the price of each item, (4) tax paid, and (5) total cost
- ▶ For orders in restaurants, it needs an itemized receipt (详细收据: 每个菜的名称和价格).
- ▶ Picture of the purchase (optional)
- ▶ Scanned receipts are acceptable (upload to [QuickBooks](#))

Welcome to Best Buy #662
2147 TIGER TOWN PKWY
OPELIKA, AL 36801



Val: 100001-467377-416780-298277-790659-36809

0662 004 0785 11/02/23 11:54

6477412 910-006518 39.99

LOGITECH R500S PRESENTATION T

59.99 Was Price

20.00- Sale Discount

Sales Tax 3.60

Subtotal 39.99

Sales Tax 3.60

Total 43.59

*****8952 ChipRead USD\$ 43.59

VISA CREDIT - VISA

FANG/XING

Approval 102528

CARD ENTRY: Chip MODE: Issuer

AID: A0000000031010

Other Savings: 20.00

Total Savings: 20.00

My Best Buy

Member ID 5401980920

Most purchases made between Oct. 27, 2023
and Dec. 30, 2023 qualify for our Holiday

Return and Exchange promise and most
purchases may be returned through
Jan. 13, 2024. Activatable devices have a

14-day return policy (30 days for

Verizon activatable devices).

For details, go to [BestBuy.com/Returns](https://www.bestbuy.com/Returns).

To learn about our privacy practices,
go to [BestBuy.com/Privacy](https://www.bestbuy.com/Privacy).

Your Customer Service PIN is:

0662 004 0785 110223

