St. Vincent de Paul Belleville Council

Annual Report



Whatsoever you do to the least of my people, that you do unto me. - Matthew 25:40

2023











Council Membership: 529 Number of Volunteers: 300 Volunteer Hours: 28,000+

2023



Number of Individuals Served: 141,560





In Kind Services \$1,330,000 = 29.3% 29.3% Operating & Admin \$790.866 = 17.4% Direct Service Spending \$367,350 = 8.1% Special Works \$402,276 = 8.9% 17.4% In Kind Goods \$1,650,000 = 36.3%

Cosgrove's Kitchen Feeding Ministry Number of Meals Served: 118,000+

Volunteer Hours: 4000

Value of In-Kind Donations: \$900,000

Operational Costs: \$92,827

Help Center Individuals Served: 13.500 **Volunteer Hours:** 5.000 **Funds for Direct Services:** \$367,350







Number of Overnight Stavs: 12.500+ Individuals Provided Shelter: 1,300 Value of Drop-In Services: \$874,875

Operational Expenses

\$397,607

Crisis Nite Center





SVdP Council Data

- 21 Adult & 6 Youth Serving Council
- Individuals Served: 12,112
- In-Kind Value: \$141,235
- Direct Charity Funds: \$549,413
- Volunteer Hours: 24.500



