

Annual Report

ANGEL OF GOD RESOURCE CENTER, INC.

2022

“Embrace Your Future”



VA



U.S. Department
of Veterans Affairs



Angel of God Resource Center, Inc.
10824 S. Halsted Street
Chicago, IL 60628
O: 773.941.4691 F: 773.941.4265



A Word From The Board President

To all of our staff, supporters, clients and everyone, everywhere who sacrifice to help support others. I am thankful and have a heart full of gratitude for the experience I have shared during the past year as Board President of Angel of God Resource Center, Inc.



Dr. Betty Coleman
Board President

Looking Back:

I stepped in as Board President after Arlene Burton our last Board President resigned due to the reason she started her own company and could no longer fulfill her obligation to the agency. I have been a part of Angel of God Resource Center, Inc. almost since its inception. I have held the position of Director, Case Manager, Instructor, Fiscal Agent and Enrollment Clerk. I felt I was ready and able to accept the challenge of being Board President.

Accomplishments:

In the past year the agency has grown by leaps and bounds. We have helped and guided five sub-recipients under our leadership, in the AICI Illinois Youth Investment Program and Illinois Worknet system. We registered five hundred students last FY 2022, the largest group to date, especially coming out of the COVID-19 Pandemic, we also served families in the community and one hundred and twenty five employers.

Looking to the Future:

Angel of God Resource Center, Inc. is in the process of having a new two story facility built from the ground up at 10810 S. Halsted Street, to be ready for occupancy by the end of FY 2024.

FY 2022-2023 as Board President:

I can see how God is blessing everyone connected with this agency. Ms. Annie Smith is doing an awesome job as CEO, and under her leadership the agency is moving forward to greater heights. With her vision and the vision of the Board of Directors; we will be starting a new program for Victims of Domestic Violence, expanded our program services to assist ex-offenders work their way back into society in a positive manner. These new endeavors will go into effect, as soon as we beef up our staff and hire individuals that want to help other people.

Along with the other board members and myself, we are proud to be a part of this great agency. I am blessed to help and support the people of this great State of Illinois and an agency that knows this is their calling.

Sincerely,

A handwritten signature in cursive script that reads "Dr. Betty Coleman".

Dr. Betty Coleman
Board President
Angel of God Resource Center, Inc.



Greetings

Over 15 years ago, Angel of God Resource Center Inc. (AOGRC), was organized to address GAPS in services needed throughout the State of Illinois. As an Essential agency, A City of Chicago Assist Agency, AOGRC address many of these challenges throughout the community areas in partnership with The Illinois Department of Human Services (IDHS).



Annie Smith
Executive Officer

- Providing Job Training & Placement to reduce the unemployment rate and empower families.
- Servicing over 500 clients per month and families, some with disabilities, veterans, homeless population, Ex-offender, giving true platform to be accepted in society and be productive citizens.
- Provide Teen Reach afterschool to over 125 students daily for ages 6-17 and assist them and their families with support services.

As I reflect, coming out of the unforeseen challenges of COVID-19 comparing our Financial Status of FY 2021 with FY 2022, the agency assets increased from \$1,658, 508 to \$2,853,681, Revenue at \$2,762,447.80 and Expenses at \$2,533,553.50. A recap is provided. We provided services to over 10,000 clients & families throughout Chicago and surrounding areas within the State of Illinois.

AOGRC brought in 5 organizations as subrecipients sharing our resources, provide trainings and served as their Fiscal Agent. We partner with over 125 employers throughout Illinois connecting our SNAP (Supplement Nutrition Assist Program), Veterans, IYIP (Illinois Youth Investment Program), DHS/DRS persons with disabilities and AICI/ARPA client population.

Some of the community activities during July 1, 2021 through 6/30/2022 Include:

- Healing of Rose
- Served as an Essential Agency –COVID-19 & Looting in Neighborhood Prevention
- Expanded –New Facility-10810 South Halsted Street
- Restructured Program Services to Adapt during times of virtual impact
- Juneteenth became a National Holiday-Celebration
- All Hands On-Deck Massive enrollment. -over 500 new enrollees.
- Added Five New Partnership Companies.
- Summer Community Closeout Awards
- Placed over 500 in Jobs and work experience
- Program Service Clients:

<u>Program</u>	<u>We Served</u>
IYIP	225
AICI/ARPA	325
Teen Reach	125
SNAP	54
DHS/DRS-Milestone	3
Community Partnerships	25

$757 * 12 = 9,084$ individuals and families have been served.

AOGRC will continue in the coming year to confront barriers that block community residents from achieving equitable economic outcomes. Special Thank you to our partners, clients, staff and Board of Directors for supporting me and allowing me to be your Executive Officer.



Mrs. Annie Smith
Executive Officer



Mission

The mission of Angel of God Resource Center, Inc. is to provide human services via, educational programs, training and placement and grant writing assistance to empower through education. Providing support services designed to enhance the physical, mental, spiritual, nutritional, social and educational well-being of the community resident, families and agencies.

Vision

Our vision is to provide support for the well-being of the community. Our approach is a holistic one which improves the lives of low income families through quality services in the Chicago Inner City and its west and south suburbs.

Values

AOGRC Center's exercise the highest ethical standard and professionalism in the daily behavior of our staff. This is displayed through honesty, integrity, ethical and legal behavior from every staff member in all interactions with each other, consumers, the community and the general public. Accordingly, this policy is established to provide guidance regarding conduct and practices.

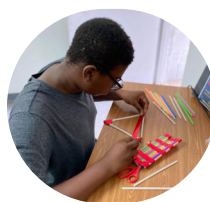
History

History of Angel of God Resource Center, Inc.

Angel of God Resource Center, Inc. (AOGRC) is a not-for-profit 501(c)(3) organization was founded in 2007 and incorporated on March 11, 2009. We have been providing job training and placement services since 2007. With a strong focus on providing Life & Health, Property & Casualty Insurance program, ASE Certification (Automotive Technician). AOGRC is a vocational school approved by the Illinois Board of Higher Education, an approved Workforce Development and Veteran training site and Department of Human Services/Division of Rehabilitation Services (DHS/DRS) approved training site for person with disabilities.

The mission of Angel of God Resource Center, Inc. is to provide support services designed to enhance the lives of our participants and business community. This is accomplished through our after school programs which provides a safe environment and STEM programming for youth ages 6-18. We also provide opportunities for job training and placement through our Illinois Youth Investment Program (IYIP), Training Observation Practice Program (TOPP) in Automotive Services, Financial Services Program (FSP), apprenticeship programs and other training programs which serves Veterans, persons with disabilities and low income families. AOGRC also serves as a City Assist Agency to assist businesses in obtaining MBE/WBE/DBE certifications.

AOGRC was organized and birth in 2007, out of the home of the prior Board President, 115th S. Watkins. In 2008 the organization moved to 117th S. Vincennes, Chicago IL 60643 and later we expanded and moved to 7421 S. King Drive lower level which became the main office with 2 part-time employees and volunteers. In 2009 AOGRC moved to 14527 S. Halsted Street, Riverdale IL 60827 which became the main office until we move to 10824 S. Halsted in Chicago. During that time, our staff has increased from 2 to 5 part-time employees along with many volunteers. Today, we currently employ 30 people and work with many volunteers through National Able and National Caucus and the Supplemental Nutrition Assistance Program (SNAP), CCRC and CURES program. We continue to seek ways to fill the service gap and collaboration to empower families.



History Cont.

AOGRC participated in many community events, Women Against Violence, Mentoring and Grant Writing Assistance. In 2010 the agency implemented a Violent Prevention program for 50 students through the Illinois Department of Violent Prevention Authority. We also served as a fiscal agent for Better Life for Youth and provided mentorship, training and tutoring for 50 youth ages 6 to 17.

AOGRC Chief Operating Officer, Annie Smith, executes the automotive & insurance job training and placement. The program has been in existence since 2009 and continues to thrive. Three Participants have started their own automotive service program and over 200 individuals were placed in jobs from FY2013-FY2016. Two of our clients started providing homemaker services for seniors and one with a transportation company. Twenty (20) participants were military affiliated.

The automotive and insurance service components are inclusive of assessment, curriculum and practice training, servicing 12 to 50 persons. Servicing those with disabilities, veterans, small business owner's year around. We continue partnering with organizations such as the Illinois Small Business Development Corporation (SBDC) at Far South, Greater Southwest Development Corp. and Veterans Education & Training Section (VETS). AOGRC, S & E Towing Automotive Services and David's Auto (David Acosta, Owner, ASE Master Mechanic) has been in operations for over 12 years providing hands on automotive training for participants to become ASE-certified technicians.

Our Automotive (Training Observation Practice Program-TOPP) and Financial Services Program (FSP) are our signature programs and are approved by the Illinois Board of Higher Education (IBHE) and WIOA approved. Check out their website.

(<https://www.illinoisworknet.com/WIOA/TrainingPartners/Pages/WIOATrainingPrograms.aspx>)

AOGRC owns three locations providing programs and support services. Site 1: 10824 S. Halsted Street, Chicago IL 60628; Site 2: 10810 S. Halsted Street, Chicago IL 60628; Site 3: 14527 S. Halsted Street, Riverdale IL 60827. We have 7 satellite sites, 4 on the Westside of Chicago: JLM- 2622 W. Jackson Blvd., 60612; David's Auto- 2924 W Van Buren St, Chicago, IL 60612 (Hands-on automotive training site); John Marshall Metropolitan High School- 3250 W Adams St, Chicago, IL 60624 (Teen REACH Program); Life Changing Community Outreach Inc. 5956 W North Ave, Chicago, IL 60639 (Teen REACH Program); South side 3 satellite sites, AOGRC: 14527 S. Halsted Street, Riverdale IL 60827; S&E Towing and Automotive Service- 14525 S. Halsted Street, Riverdale IL 60827 (Automotive hands-on training); Wendell Phillips Academy High School- 244 E Pershing Rd, Chicago, IL 60653 (Teen REACH Program) .

In addition to the automotive and insurance programs, the Agency has served & placed adults with disabilities for the past 6 years through the Department of Human Services/Division of Rehabilitation. AOGRC offers several programs sponsored by the Department of Human Services (CYEP/CSYEP and Teen REACH).

AOGRC is one of the City of Chicago support/assist agencies. We assist businesses owners to become MBE/WBE certified by the City of Chicago.

The Agency has been accredited since March 29, 2019 by CARF (Commission on Accreditation of Rehabilitation Facilities). CARF's mission is to provide accreditation standards and surveyors for organizations working in the human-services field worldwide with a base in traditional facilities and institutional settings.



Board of Directors

Dr. Betty Coleman
Eddie Conner
Lenora Ringo
Annie Smith

Board President
Secretary
Treasurer
Executive Officer, Non Voting Member



Board Members

Arlene Burton-Member
Dr. Elayne Weathersby-Member
Ms. Bernice Maxwell-Member
Rev. Dr. Joseph Jones-Member
Jessica Chambers-Emeritus
Annie Smith-Emeritus
Paulette Stark-Emeritus
William Johnson-Emeritus

Administrative Staff

Annie Smith-Executive Officer
Catheryn Lampkin-Director of Fiscal Services/HR
Angel DeJesus-Director of Operations
Annette Cole-Division Administrator
Deborah Atkins-Denmark-Accounts Payable/Receivable
Kiti Perry-Maintenance/Janitor

Program Staff

Oteesah Johnson-Project Director, JLM
Donald Thomas-Project Director, Riverdale
Dominique Mingo-Case Manager
Tina Brown-Senior Enrollment Specialist
Shanna Pierce-Project Director/Instructor, Teen REACH
Larry Stokes-Instructor/Coach, Teen REACH
Kemberly Addison-Instructor, Teen REACH
Uriah Rice-Instructor STEM, Teen REACH
Fred Eaton-Project Director/Instructor, Teen REACH
Henry Cotton-Instructor, Teen REACH
Melanie Brent-Instructor, Teen REACH
Kwana Spralls-Instructor, Teen REACH
Jorge Flores-Instructor, Teen REACH
Destiny Butler-Instructor, Teen REACH
Jerome Martin-Security/Recruiter
LD Cooper-Maintenance/Security
Lenora Smith-Data Coordinator

VOLUNTEERS NEEDED!

AOGRC has opportunities for YOU!
Please consider volunteering your time and expertise to our programs. We are always looking for both short and long term volunteers who are committed to doing community work in the following areas:

- Mentoring
- Marketing
- Board Members
- Committee Members
- Seniors
- Holiday and Special Event Planning
- Sponsorships
- Facility Maintenance Help



AOGRC Expanded Services to include Subrecipients:

Hardwell Smith (Smitty) Foundation
Life Changing Community Outreach
Mount Vernon Foundation
D-Heating

Financial Statements

As of June 30, 2022

	FY2021 7/1/2020-6/30/2021	FY2022 7/1/2021-6/30/2022 (Unaudited)
STATEMENT OF FINANCIAL POSITION		
ASSETS		
Current Assets		
Cash and cash equivalents	336,193.00	194,146.00
Grants receivable	<u>215,574.00</u>	<u>837,113.00</u>
Total Current Assets	551,767.00	1,031,259.00
Non-current Assets		
Land, buildings, vehicles and equipment - net	<u>570,788.00</u>	<u>627,259.00</u>
Total Non-current Assets	570,788.00	627,259.00
TOTAL ASSETS	1,122,555.00	1,658,508.00
LIABILITIES AND NET ASSETS		
Liabilities		
Current portion of Mortgage payable	7,204.00	107,909.00
Accounts payable		277,730.00
Security Deposit Escrow	4,350.00	4,350.00
Accrued Real Estate Taxes	8,180.00	20,873.00
Accrued Payroll & Payroll Taxes	-	62,268.00
Payroll liabilities		
Short Term Liabilities	<u>64,900.00</u>	-
Total Current Liabilities	84,634.00	473,130.00
Non-current Liabilities		
Mortgage Payable	232,284.00	268,285.00
Current Portion of Mortgage Payable	<u>(7,204.00)</u>	<u>(107,909.00)</u>
Sub-Total Non-current Liabilities	225,080.00	
PPP Loan	77,400.00	-
Director Loan	<u>96,240.00</u>	-
Total Non-current Liabilities	398,720.00	160,376.00
Total Liabilities	483,354.00	633,506.00
Net Assets		
Without donor restrictions	639,201.00	1,025,002.00
Total Net Assets	639,201.00	1,025,002.00
TOTAL LIABILITIES AND NET ASSETS	1,122,555.00	1,658,508.00

FY2022 Audited Financial Completed by:
Caldwell, Coren & Sceggel, Inc.
7900 South Cass Avenue Suite 170, Darien, IL 60561
Phone: 630-960-2135, Fax: 630-960-0167
www.ccscpas.com



Financial Statements Cont.

Income/Expense	FY2021	FY2022
Revenues, gains, and other support:	7/1/2020-6/30/2021	7/1/2021-6/30/2022
Contributions:		405,046.00
Individuals (includes in-kind services & donations)	206,788.00	5,000.00
Grants:		
DHS:		
- Community Youth Employment Program	476,576.00	-
- ARPA- IYIP		604,500.00
- ARPA IYIP - Fiscal Agent Refund	-	-
- Illinois Youth Investment Program	-	1,063,500.00
- Teen REACH	689,690.00	321,489.00
- Community Partnership Outreach Initiative-Construction	-	-
- SNAP Job Placement	723,465.00	337,092.00
- DHS Training & Placement	4,112.00	200.00
Rental income	36,136.00	37,321.00
Miscellaneous Income		7,100.00
Interest income	41.00	33.00
PPP Loan Forgiveness		77,400.00
Other revenues	-	-
INCREASES IN UNRESTRICTED NET ASSETS	2,900,086.00	2,853,681.00
PROGRAM SERVICES		
Personnel (Payroll)	1,163,236.00	1,096,578.17
Payroll Expense In-kind	-	-
Fringe Benefits	143,262.00	169,202.01
Travel	5,212.00	6,991.98
Supplies	166,266.00	162,846.05
Contractual	81,600.00	59,155.40
Occupancy	178,986.00	337,956.89
Telecommunications	13,764.00	39,968.55
Training and Education	12,750.00	46,788.60
Administrative Costs	26,160.0	70,422.30
Miscellaneous	-	-
Grant Exclusive	726,837.00	604,500.00
Printing	1,512.00	2,457.43
Un-remitted State Fees	-	-
Bank charges	-	674.75
Insurance	6,565.00	31,477.87
Interest	19,128.00	-
Depreciation	12,868.00	-
TOTAL EXPENSES	2,558,146.00	2,629,020.00
Prior year increase to Net Assets		161,140.00
CHANGE IN NET ASSETS	341,940.00	385,801.00
NET ASSETS, BEGINNING OF YEAR	297,261.00	639,201.00
NET ASSETS, END OF YEAR (Surplus Unrestricted)	639,201.00	1,025,002.00



Programs

The AOGRC Illinois Youth Investment Program (IYIP) is a year round grant opportunity that requires a holistic approach to unsubsidised employment for transition-age youth (16-24). This approach will account for the youth's physical, emotional, social, and mental health needs while helping them to secure and sustain employment and/or achieve higher education ensuring a greater likelihood of success and self-sufficiency. In an effort to foster healthy, safe, well-educated, and self-sufficient transition-age youth in Illinois, to provide eligible youth with educational enhancement opportunities, full and part-time job placements, and case management services to include life skills, counselling and work readiness for both in-school and out-of-school youth.

Supplemental Nutrition Assistance Program Employment & Training (SNAP E & T): The Supplemental Nutrition Assistance Program Employment & Training (SNAP E & T) Program is a self-support program to help customers acquire work skills and find employment. Through the AOGRC Project NOW (Need Of Work) Program, we help customers with work-related expenses for the first 30 days of a job, for ages 18 through 49. Participation in the program enables AOGRC participants gain work skills and experience, meet the federal work requirement and become self-sufficient.

Milestone Program: is a state-wide program under the direction of the Department of Human Services - Division of Rehabilitation Services (DHS DRS) Job Training and Placement Vocational Rehabilitation Program. The program assists individuals with various disabilities in obtaining and maintaining community based competitive employment and measures success at 15, 45 and 90 days of competitive employment.

Competitive employment is integrated employment within the community which pays the Customer (employee) at least minimum wage or a wage commensurate to the prevailing wage and applicable fringe benefits. AOGRC uses job matching techniques to assist individuals in identifying specific jobs or potential employers that are available and accessible in the community. It is also an opportunity for AOGRC customers to gain a college level credential.

WIOA: The Workforce Innovation and Opportunity Act (WIOA) was signed into law on July 22, 2014. WIOA is designed to help job seekers access employment, education, training, and support services to succeed in the labor market and to match employers with the skilled workers they need to compete in the global economy. WIOA brings together, in strategic coordination, the core programs of Federal investment in skill development:

Employment and training services for adults, dislocated workers, and youth and Wagner-Peyser employment services administered by the US Department of Labor (DOL) through formula grants to States; and Adult education and family literacy programs as well as State Vocational Rehabilitation Services programs that assist eligible individuals with disabilities in obtaining employment; both core programs are administered by the U.S. Department of Education (ED).

Automotive Training Program: An approved WIOA program, the Training Observation Practice (TOP) program geared for students who are interested in gaining an Automotive Service Excellence Certificate (ASE), which is recognized by the Automotive industry. The TOP program has three categories a student will learn about. "Under the Hood" (A1-A9) or The "Auto Maintenance and Light Repair" (G1), this training provides a condensed workload of the courses provided and then "Collision" (B1-B5).

Financial Services Program: An approved WIOA program. The Financial Service Program (FSP) has two categories a student will learn about "Life and Health" then "Property and Casualty". Students completing our program will be eligible to sit for the Illinois State License exam, which allows individuals to sell insurance in Illinois, be employed in a 9 to 5 high wage position as an underwriter, adjuster and many other positions.



Programs Cont.

Teen REACH Program: The goal of the Teen REACH program is to expand the range of choices and opportunities that enable, empower and encourage youth to achieve positive growth and development, improve expectations and capacities for future success, and avoid and/or reduce risk-taking behavior. Specifically, this means providing youth with safe environments and caring adults, and guiding them toward educational success, marketable skills and opportunities to serve their communities.

The AOGRC Teen REACH program provides the following prevention-focused core services; additional services appropriate for the youth families and community are also provided such as Trauma Informed, Yoga and Science, Technology, Engineer, Arts and Math (STEAM):

- ☐ Improving academic performance
- ☐ Life skills education
- ☐ Parental involvement
- ☐ Recreation, sports, and cultural and artistic activities
- ☐ Positive adult mentors
- ☐ Service learning
- ☐ STEM



Seniors Services: AOGRC partners with National Able, National Caucus and Center on Black Aging, Inc. and CAPS to provide hands-on training and work experience. Our Seniors Service program enhances the quality of life and empowers the ability for Senior to work and to participate in the community. Our services are designed to help aging citizens return to work while motivating them to remain active in their communities.

EJC (Emma Johnson Conner) Scholarship: The EJC (Emma Johnson Conner) Scholarship was formed in 2014/2015 out of the love, caring and commitment of the late Emma Johnson Conner. We have awarded five scholarships to this date.

The Emma Johnson Conner (EJC) scholarships are awarded to students in recognition of both academic excellence and community service. This memorial scholarship honors high school seniors who value public higher education and is offered through the generosity of Emma Johnson Conner and Angel of God Resource Center, Inc. (AOGRC).

Supporters

Visit us on the web www.AngelofGodResourceCenter.org

Follow us on Facebook (Facebook.com/AOGRC)

We understand that without your generosity many of AOGRC's services would not be possible and we are grateful for your support. Thank You!

AOGRC Contributors FY2022 (July 1, 2021 to June 30, 2022)

Alderwoman Carrie Austin
S&E Towing & Automotive Services
Edwin Smith
Anthony Brown
Mattie Brooks
Eddie Conner, Jr.
Arlene Burton
Annie Smith
Jessica Chambers
Lenora Ringo
Mary Thompson
Angel DeJesus
JLM Abundant Life Center
Rev. Johnny Miller

Cube Install
Alberta Allen
Vicory Lap Logistics
Dr. Betty Coleman
Brenda Ingram-Ivory Towers
David Acosta-David's Auto
Rev. Johnny Harris
Target Stores
Ross Stores
Walgreens Stores
Hot Wings
Office Max
Home Depot
Microsoft-software
Dionte Smith-Amazon

DP Day Care
3 E's Photography
OliveTree Creative Services
Margie P. Hollins
Community Trust
Leta & Cardell Smith
Old Second Bank
Dr. Annette Anderson



AOGRC Locations

MAIN OFFICE 1

10824 S. Halsted Ave. Chicago, IL 60628
Office: 773-941-4691 Fax: 773-941-4265
Executive Officer: Annie Smith



MAIN OFFICE 2

10810 S. Halsted Ave. Chicago, IL 60628
Office: 773-840-4761 Fax: 773-941-4265
Director of Fiscal Services/HR: Catheryn Lampkin



RIVERDALE OFFICE

14527 Halsted Ave. Riverdale, IL 60827
Office: (708) 392-9323 Fax: (708) 880-0121
Project Director: Ashley Davis



WEST SIDE OFFICE

JLM Abundant Life Center
2622 W. Jackson Blvd. Chicago, IL 60612
Office: 773-969-9523 Fax: 773-941-4265
Project Director: Oteesah Johnson



Hands-On Location and Satellite Sites
S & E TOWING AND AUTOMOTIVE SERVICES
Edwin Smith (Owner)
14525 S. Halsted, Riverdale IL 60827

DAVID'S AUTO - David Acosta (Owner)
2924 W Van Buren St, Chicago, IL 60612

Satellite Sites for our Teen REACH Program
Wendell Phillips Academy H.S.
John Marshall Metropolitan H.S.
Life Changing Community Outreach



Thank you!

Angel of God Resource Center, Inc.

