

**Service to Sky – 3-Year Projected Budget**

Fiscal Years: 2025 – 2027

Address: 1711 Guava Avenue, Melbourne, FL 32935

Revenue Projections

|  |  |  |  |
| --- | --- | --- | --- |
| Revenue Source | 2025 | 2026 | 2027 |
| Individual Donations | $15,000 | $20,000 | $25,000 |
| Corporate Sponsorships | $10,000 | $12,000 | $15,000 |
| Grants | $15,000 | $20,000 | $25,000 |
| Membership Fees | $3,000 | $4,000 | $5,000 |
| Merchandise Sales | $1,000 | $1,500 | $2,000 |
| In-Kind Donations (Est.) | $1,000 | $2,000 | $2,500 |
| Total Revenue | $45,000 | $59,500 | $74,500 |

Expense Projections

|  |  |  |  |
| --- | --- | --- | --- |
| Expense Category | 2025 | 2026 | 2027 |
| Aircraft Maintenance | $8,000 | $9,000 | $10,000 |
| Hangar Rent | $7,200 | $7,500 | $7,800 |
| Insurance | $6,000 | $6,500 | $7,000 |
| Fuel | $4,500 | $6,000 | $7,000 |
| Flight Instructor Fees | $5,000 | $6,000 | $8,000 |
| Training Materials | $2,500 | $3,000 | $3,500 |
| Marketing & Outreach | $2,000 | $2,500 | $3,000 |
| Scholarships for Veterans | $5,000 | $7,000 | $10,000 |
| Admin & Legal Fees | $1,500 | $2,000 | $2,000 |
| Events & Ground Schools | $2,000 | $3,000 | $3,500 |
| Total Expenses | $43,700 | $52,500 | $62,800 |

Net Income (Projected Reserve)

|  |  |  |  |
| --- | --- | --- | --- |
| Year | Revenue | Expenses | Net Income |
| 2025 | $45,000 | $43,700 | $1,300 |
| 2026 | $59,500 | $52,500 | $7,000 |
| 2027 | $74,500 | $62,800 | $11,700 |

This 3-year budget reflects the planned growth of Service to Sky’s programs and services as we expand support to more veterans, enhance flight opportunities, and ensure operational sustainability.