



BUSINESS IMPROVEMENT DISTRICT FISCAL YEAR 2026-2027 ANNUAL PLAN

COMMUNITY DEVELOPMENT

CITY COUNCIL MEETING

MARCH 24, 2026

SHANTELE CORIA, MANAGEMENT ANALYST



ANNUAL REPORT

Annual Report Required By State Law and Glendora Municipal Code (GMC)

GMC Requires Submittal to the City Council Every Year by June 1st

Required to Renew Assessments:

1. Budget Review
2. Recommend Approval Of Annual Report To City Council
3. City Council Reviews Annual Report And Resolution Of Intent To Levy
4. Noticing
5. Public Hearings

ANNUAL REPORT CONTENTS

Bid Boundaries: No changes, boundaries remain the same.

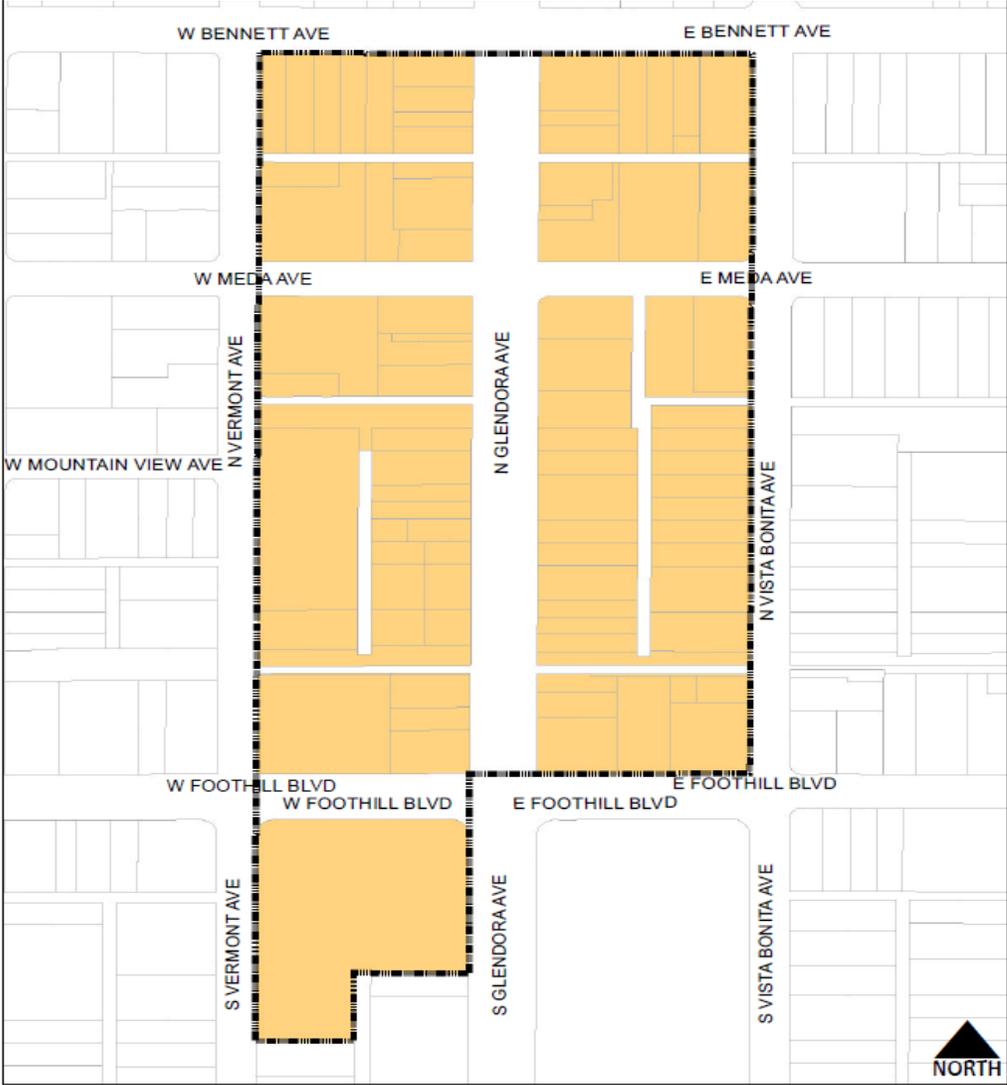
Activities: Line-item budget with cost of activities

Assessment Methodology: No changes

Surplus Revenue: Reserve Funds Carry Forward To Cover Funding Gap

Funding Sources: In addition to assessment, revenues are generated through event and interest earned.

BID BOUNDARIES



ASSESSMENT METHODOLOGY

Methodology will remain unchanged FY 26-27

PRIMARY BUSINESS

\$200-\$600

Primary Business

Business Category

Business Location

SECONDARY BUSINESS

\$100

Operates at the same location but is subordinate to a primary business

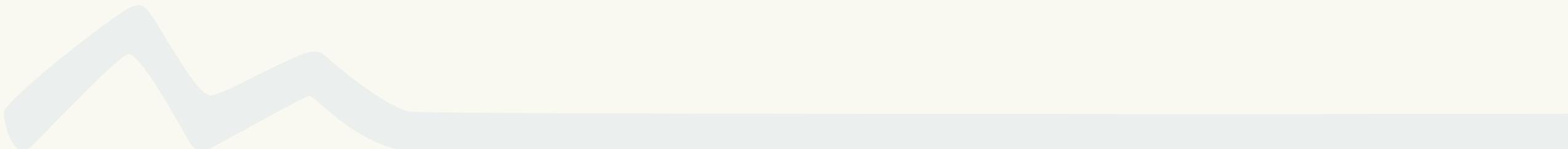
\$0 ASSESSMENT BUSINESSES

\$0

Residential

Side Streets

Independent Contractors



FISCAL YEAR 2026-27

Revenue	
BID Assessments	\$48,000.00
Halloween Walk	\$1,500.00
Wine Walk	\$75,000.00
Interest Income	\$2,000.00
Total Revenues	\$126,500.00

Expenditures	
Marketing and Promotions	\$30,000.00
Events	\$83,706.00
Other Expenses	\$12,794.00
Total Expenditures	\$126,500.00
Reserve Fund Balance	\$183,242.00

IMPORTANT DATES

- | | |
|----------|---|
| March 5 | BID Board Approved Annual Report |
| March 24 | City Council adopts Resolution of Intent to Levy Assessments |
| March 25 | Letters mailed to all affected businesses. |
| April 28 | City Council Public Hearing to tabulate votes and consider adoption of Resolution to Levy and Collect Assessments |

RECOMMENDATIONS

1. Approve the FY 2026–2027 Business Improvement District Annual Report; and
2. Adopt a City Council Resolution Entitled, “A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GLENDORA DECLARING THE CITY COUNCIL'S INTENT TO LEVY AND COLLECT ASSESSMENTS FOR THE FISCAL YEAR 2026–2027 FOR THE GLENDORA VILLAGE BUSINESS IMPROVEMENT DISTRICT AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING CONCERNING THE LEVY OF THE ANNUAL ASSESSMENTS”