

# LEWIS COUNTY FIRE DISTRICT 3

## Resolution # 24-08

### **Shared General/EMS Expense % Based on Fire/EMS Incident Volume**

**WHEREAS**, Lewis County Fire District #3 Commissioners review financials monthly, semi-annually and annually to ensure budget position, funding and expenses are aligned;

**WHEREAS**, Lewis County Fire District #3 Commissioners and the administrative assistant have reviewed the financials through June 2024 and Commissioners have determined it the best interest of the district to continue to align the shared general and EMS expense percentages with the incident type fire vs. EMS percentage;

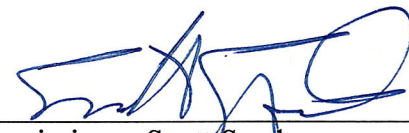
**WHEREAS**, shared expenses are currently split 16% general fund and 84% EMS fund from last annual incident review to align with incident percentages;

**WHEREAS**, starting July of 2024, shared expenses will be split 17% general fund and 83% EMS fund to reflect the alignment with 65 fire incidents and 315 EMS incidents with a total of 380 incidents from July 1<sup>st</sup>, 2023 to June 30<sup>th</sup>, 2024 equaling a percentage of 17% fire calls and 83% EMS calls;

**BE IT RESOLVED** that Lewis County Fire District #3 Commissioners approve district shared costs to align with incident percentages of 83% EMS and 17% fire translating to a shared cost being expensed to the general fund 17% and the EMS fund 83% until next annual shared cost review.

**ADOPTED** by the Lewis County Fire District #3 Board of Commissioners at an open public meeting held on the 24<sup>th</sup> day of July, 2024.

  
Chair Commissioner Curt Spahn

  
Commissioner Scott Spade

  
Commissioner Doug Houghtelling

  
Administrative Assistant Amanda Blankenship