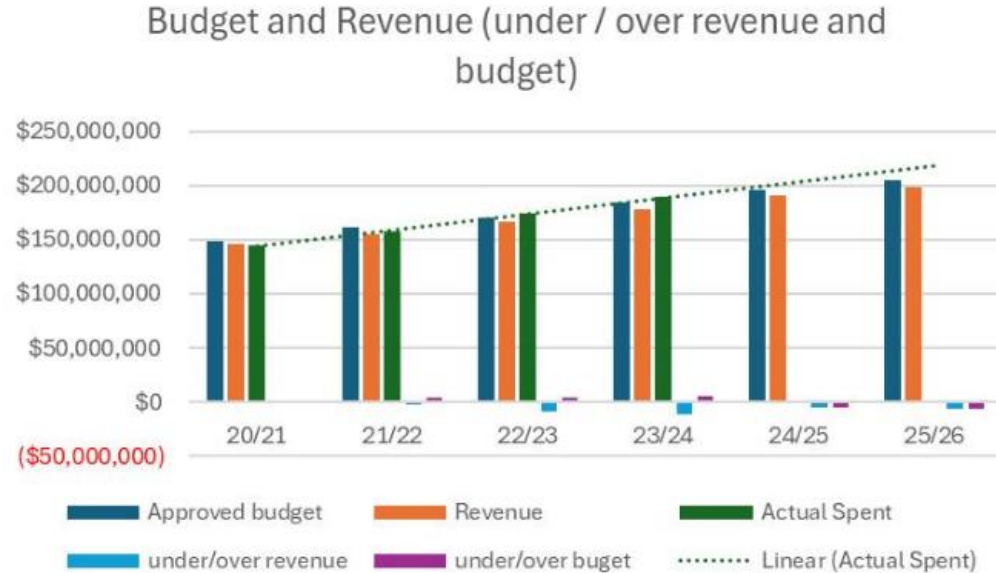
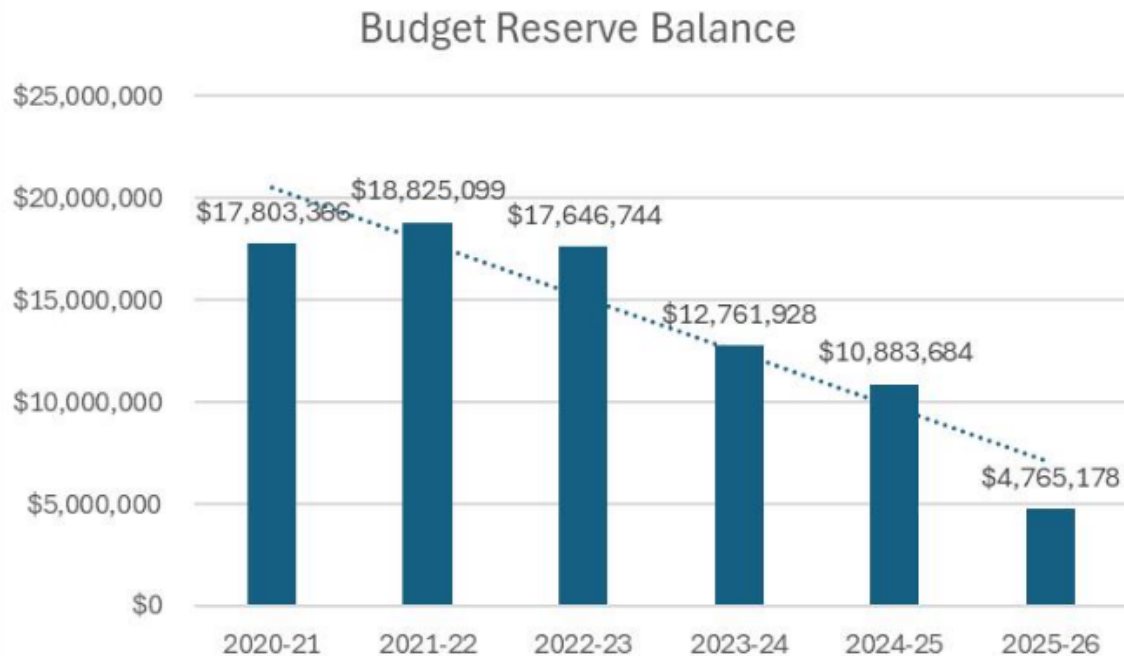
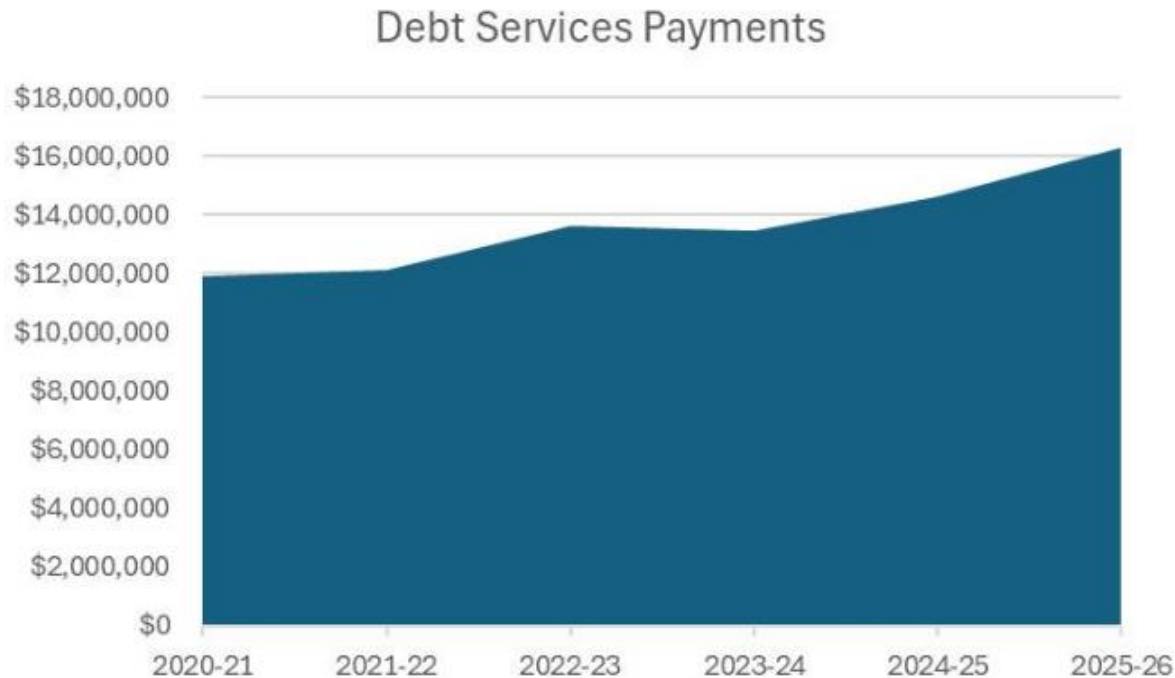


	Approved budget	Revenue	Actual Spent	Under/over revenue	Under/ over budget
20/21	\$147,866,677	\$145,531,719	\$144,822,866	\$709,051	\$358,811
21/22	\$161,321,926	\$154,678,592	\$157,219,895	(\$2,541,303)	\$4,102,031
22/23	\$170,413,548	\$166,101,724	\$174,492,699	(\$8,390,975)	(\$4,016,151)
23/24	\$183,759,032	\$177,425,440	\$188,871,140	(\$11,445,700)	(\$5,112,108)
24/25	\$195,858,633	\$190,546,969		(\$5,311,664)	(\$5,311,664)
25/26	\$205,270,225	\$198,902,947		(\$6,367,278)	(\$6,367,278)

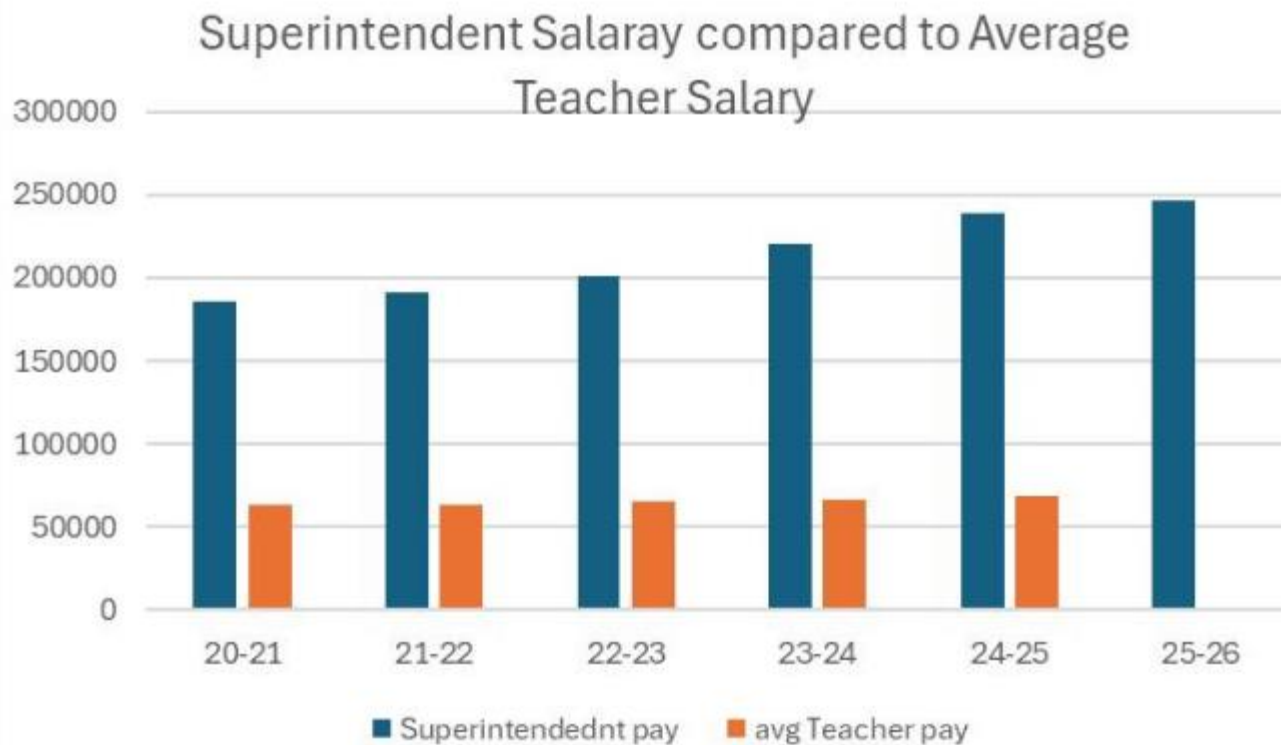




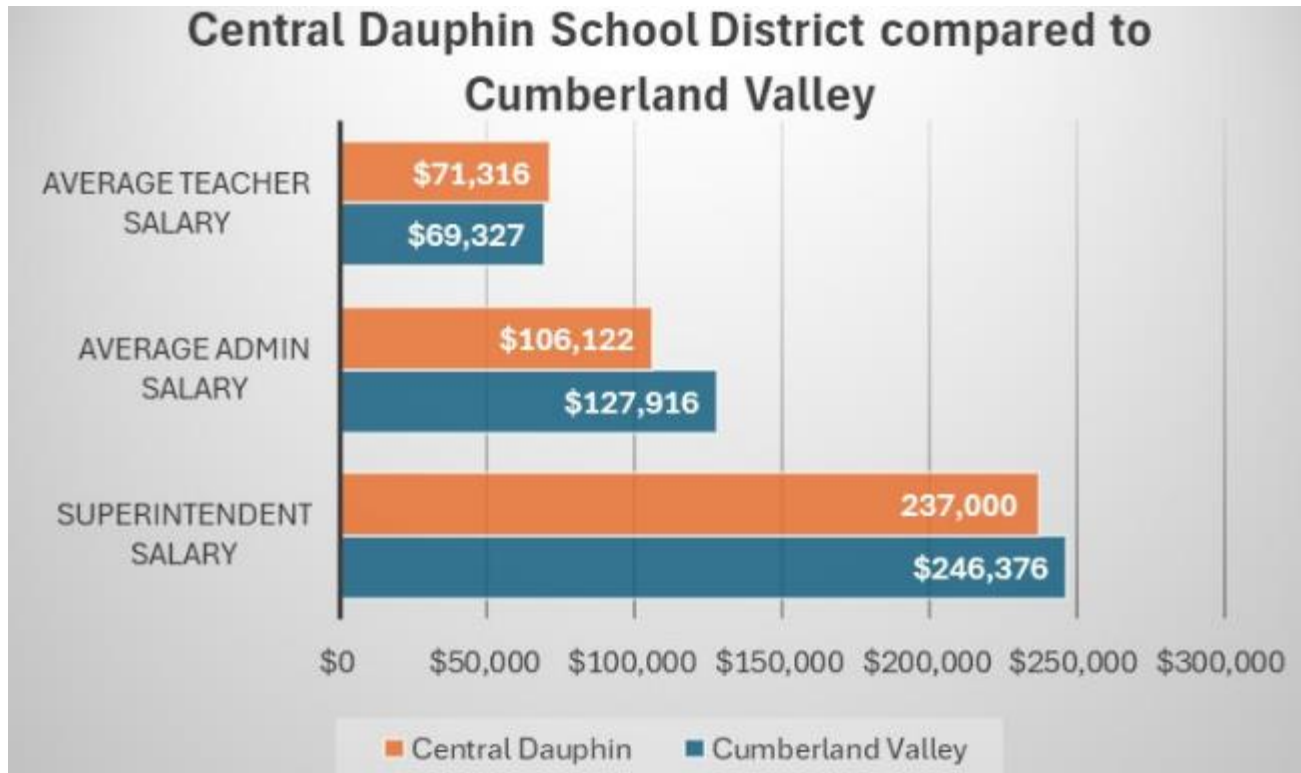
Here is a graph of the CV School District's reserve fund balances in since 2020 - numbers directly from the audits from Boyer and Ritter, LLC at the end of every year, except 2025 where the numbers are from the CV budget on their website. At the end of 2026 it is projected that the Reserve fund will have \$4,765,178 left (per CV's projected budget on their website). So tell me why I shouldn't be concerned with the projection?



As of June 2024 (as that is the last audit report I have) Cumberland Valley has a total of \$196,929,189.00 in long term debt (bonds). This was PRIOR to the \$90,000,000 we have used toward Eagle View and Green Ridge currently. We still have more to pay toward Eagle View and Green Ridge.... what is our debt payment going to be in 2026-27? This is why I keep suggesting we start living within our means. ('25 & '26 are budgeted amounts whereas the rest are from the actual audits from CV).

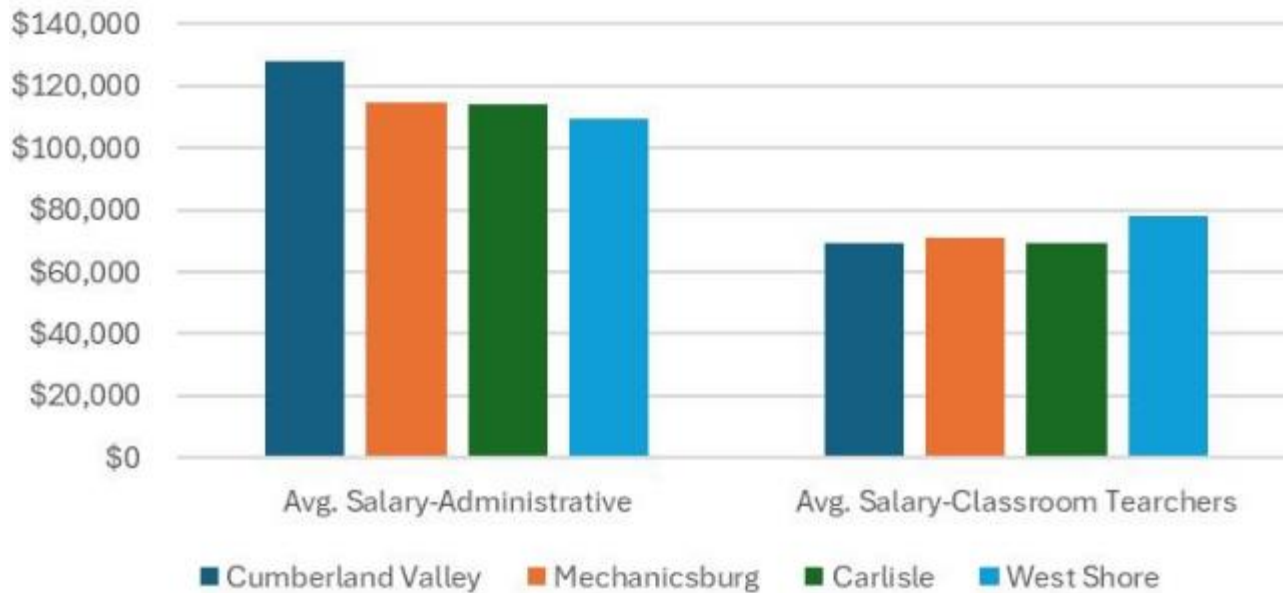


In 2020 CV's Superintendent's salary was \$185,400 now it is \$246,376; a **32.88%** increase. The Average teacher's salary in 2020 was \$63,632 and in the 2024-25 school year it was \$69,327, an 8.94% increase. The Average salary for a Superintendent in Pennsylvania is **\$159,154** (as of September 2025). (Numbers taken from <https://www.openpagov.org/>)

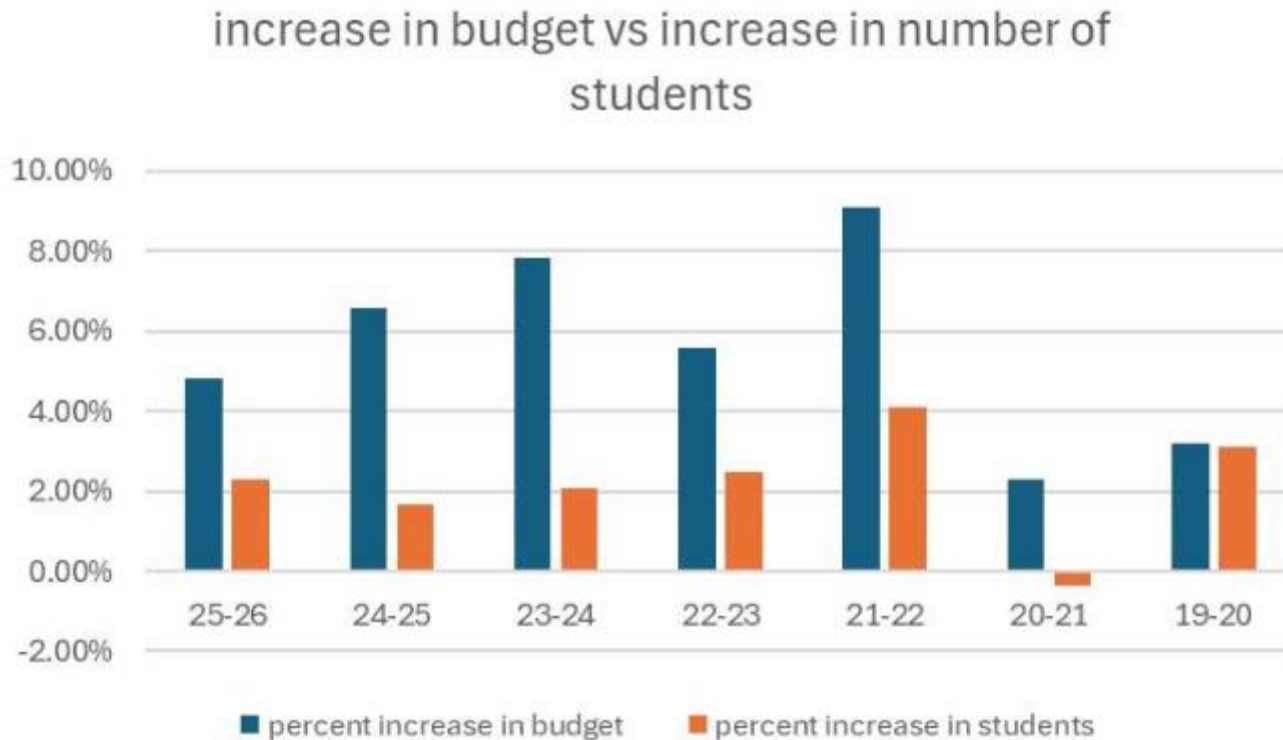


Someone didn't like my comparison's to other Cumberland County Schools because their size is different. So here is a chart comparing Cumberland Valley SD and Central Dauphin SD. Note CV has 10,600 students currently, and CD has 12,500 (so more students). Cumberland Valley pays their teachers less (on average) and their administration more (on average).

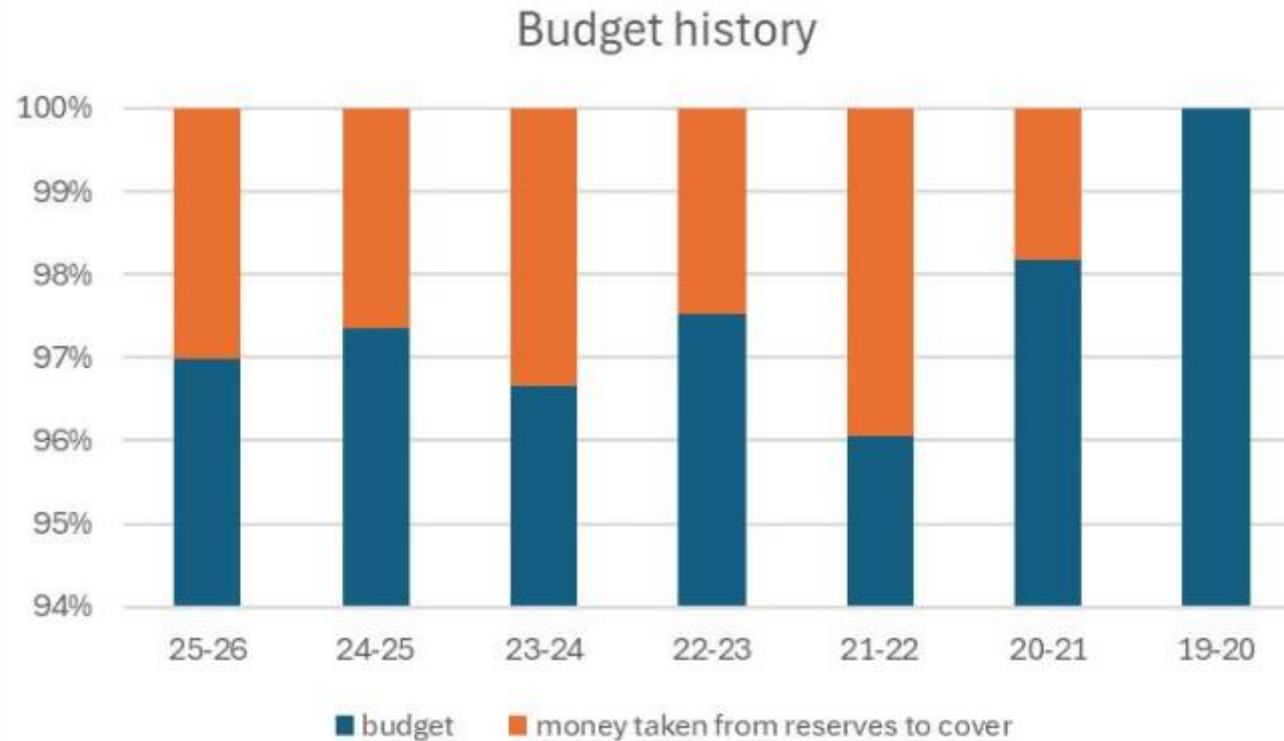
Average Administrative salary and Teacher salary Cumberland County Schools



Cumberland Valley's average administrative salary is the highest in Cumberland County. The average teacher salary is the same or below other districts in Cumberland County. We need to do better by our teachers! (statistics off of openpagov.org)



Looking at the increase in students in Cumberland Valley School District compared to the percent increase in the budget - numbers are all from the department of education and board docs on CVSchools



Snapshot of the last 6 years budget for CV

Budget history - prior to 2020-21 CV had a balanced budget, since then it's been negative. How long can we go without balancing our budget?