

Goliad County Groundwater Conservation District
Board of Directors Budget Workshop Meeting Minutes
8-17-2026

1. Call to Order – Prayer – Ms. Smith called the meeting to order at 4:00 p.m. Ms. Smith led the prayer.
2. Pledge of Allegiance - The Pledge of Allegiance to the United States Flag and the Water District Pledge. “May we be responsible stewards of our natural resources.”
3. Roll Call – Gene Moreland, Terrell Graham, Art Dohmann, Colt Williams, Barbara Smith, Reagan Sahadi (remote). Tate Bammert was absent. Also in attendance was the District General Manager, Michelle Shelton.
4. Introduction of Visitors and Welcome Guest – Ms. Smith introduced and welcomed Jack Crews, Jordan Furnans, David Michaelsen, and Linda Pinsker. Shana (unknown and unannounced) and Natasha Martin appeared on-line.
5. Public Comment – There was no public comment.

Budget Workshop

6. Hold Budget Workshop - Hold Budget Workshop. Items for correction/revision on the proposed 2026-2027 budget:
7.
 - 106 Misc. Office supplies and expenses – increased from \$2,000 to \$2,300
 - 1131 Employee’s Pay (Parttime) – increase from \$26,208 to \$26,300
 - 1133 Manager’s Salary – increase by \$2,850 for a total of \$69,000
 - 1000 Education and Comm. Act. – increased from \$1,085 to \$1,100
 - 201 Change description to “General Counsel – increase from \$12,750 to \$25,500
 - 205a Attorneys – decrease from \$75,000 to \$60,000
 - 207 change description to Uranium Mining– increase from \$0 to \$15,000
 - 402 change description to Well maintenance and repair– increase from \$0 to \$1,000
 - **YEARLY OPERATING BUDGET TOTAL \$274,400**

Mr. Graham moved to send the worksheet back to the GM for correction. The motion failed with no second. Mr. Graham moved to approve the budget as amended. Mr. Sahadi seconded. The motion carried unopposed. The meeting did not adjourn but went directly into the regular meeting.

Submitted by: Michelle Shelton

Approved by Board of Directors: September 21, 2026