



ZONTA
 INTERNATIONAL
 DISTRICT 9
 EMPOWERING WOMEN
 THROUGH SERVICE & ADVOCACY

2022-2024 Proposed Budget

	Annual	Biennium
Income		
Dues - General (\$35)		
Renewing General Members	\$ 14,000	\$ 29,435
Renewing Young Professional Members	\$ 70	\$ 140
New Full Year General Members	\$ 875	\$ 1,050
New Full Year Young Professional Members	\$ 35	\$ 70
New 1/2 Year General Members	\$ 175	\$ 350
New 1/2 Year Young Professional Members	\$ -	\$ -
Total General Dues	\$ 15,155	\$ 31,045
Dues - Conference (\$10)		
Renewing General Members	\$ 4,000	\$ 8,410
Renewing Young Professional Members	\$ 40	\$ 80
New Full Year General Members	\$ 250	\$ 550
New Full Year Young Professional Members	\$ 20	\$ 40
New 1/2 Year General Members	\$ 100	\$ 200
New 1/2 Year Young Professional Members	\$ -	\$ -
Total Conference Dues	\$ 4,410	\$ 9,280
Total Income	\$ 19,565	\$ 40,325

Expenses

Reserve

Conference	\$	4,410	\$	9,280
Convention	\$	2,500	\$	5,000
District Discretionary Funds	\$	500	\$	1,000
Total Reserve	\$	7,410	\$	15,280

Board Meetings

Travel	\$	1,750	\$	3,500
Hotel	\$	2,000	\$	4,000
Meals	\$	800	\$	1,600
Total Board Meetings	\$	4,550	\$	9,100

Board & Officer Operating Expenses

Liability Insurance	\$	250	\$	500
Postage, Printing, & Misc. Office Supplies	\$	300	\$	600
Software Update	\$	100	\$	200
Total Board & Officers Expenses	\$	650	\$	1,300

Officer Budgeted Expenses

Governor	\$	2,500	\$	5,000
Lt. Governor	\$	1,800	\$	3,600
Treasurer	\$	25	\$	50
Secretary	\$	25	\$	50
Area 1 Director	\$	500	\$	1,000
Area 2 Director	\$	425	\$	850
Area 3 Director	\$	100	\$	200
Area 4 Director	\$	100	\$	200
Area 5 Director	\$	150	\$	300
Total Officer Budgeted Expenses	\$	5,625	\$	11,250

Other Expenses

Review/Compilation	\$	-	\$	1,000
Membership & Organization Committee	\$	500	\$	1,000
Nominating Committee	\$	-	\$	50
Other Committee Expenses	\$	25	\$	50
D9 Website/Domain/Constant Contact/Zoom	\$	700	\$	1,400
Total Other Expenses	\$	1,225	\$	3,500

Total Expenses	\$	19,460	\$	40,430
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Net Income (Expense)	\$	105	\$	(105)
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