

HES FMC PTO Expenses					
	2023-2024 Budget	2024-2025 Approved Budget	2024-2025 Actuals as of 6.30.25	2025-2026 Proposed Budget	Notes
Assemblies	3,000	1,500	844.15	\$1,000	Popsicles in Park
Field Trips	18,000	18,000	15700.54	\$18,000	\$3,000/grade level TK/K-5
Lunchtime Activities	15,000	10,000	11855.73	\$0	
Educational Support	8,500	8,500	6935.37	\$7,500	\$250/teacher
Teacher Special Expense Fund	8,000	2,000	984.06	\$1,000	1st Grade - \$117.24 approved; PE Obstacle Course \$400 approved; Approx \$500 for garden hrs at HES
Spring Fling	4000	4,000	5182.58	\$3,000	Net expense 24/25 \$2,852.18
Fall Festival	2,000	2,000	474.85		Net income 24/25 \$550.15 (moved to income)
Family Dance			1599.13		Net income 24/25 \$133.87 (moved to income)
Spirit Shirts	1,500	1,500	1784.24	\$1,500	School provided (HES \$1024.24)(FMC \$760)
Grade Promotions	2,500	1,000	2567.31	\$1,000	5th & Kinder(\$124.06); Epicenter, Breakfast
Staff Appreciation	5,000	4,000	3974.58	\$3,000	
Puppy Paw	1,000	1,000	126.73	\$500	
FMC Library: Author visits, Books	1500	1,500	1509.45	\$500	
HES Library: Author Visits, Books	1,500	1,500	808.77	\$500	
Book Fiesta		500	995.32	\$500	
Yearbooks	3,500	3,500	3775.67	\$3,800	Provide yearbooks for each student
PTO Admin	4,000	3,000	3020.16	\$3,000	Tax, DOJ, Insurance, Website, Mtg Childcare, Storage, Postcards
PTO Float	500	500	206.03	\$500	
Other					
Total	79,500	64,000	62344.67	\$45,300.00	
5th Grade Science Camp	15,000	15,000	4985.5		
Income					
	2021-2022 Proceeds	2023-2024 Proceeds	2024-2025 Actuals as of 6.30.25		Notes
Fall Festival		2612.00	1025.00		
Family Dance		2427	1733		
Bingo		1701.68	1517.32		\$181.77 for new Bingo cards
Giving Drive	31,228	36119.03	29318.7		\$32,149.70 Gross
Spirit Gear		320.79	-1267.85		\$2721.18 Restock Cost 12.19.24
Dine & Donate		3080.94	304.82		The Wurst;
Dinner to Go		2779.32	2952.89		
RaiseRight		633.84	98.2		
Spring Fling Sprint!		7034.21	5957.79		
Spring Fling		4472.54	2330.4		
Zumba	1796.25	0	0		
E-Script	237.27	402.41	284.43		
Other:		660	60		
Total	33,262	62243.76	44314.70		