

Budget FY 2026-2027

	Budget 2025-2026	Budget 2026-2027
Administration	65,000.00	70,000.00
Building Improvements	15,000.00	15,000.00
Building Operations	12,000.00	18,000.00
Deposit on Engine	60,000.00	60,000.00
Electricity & Fuel	15,000.00	17,000.00
FICA	17,000.00	18,000.00
Fire Department	263,406.00	319,588.00
Fire Marshal	14,000.00	12,000.00
Historical Building	7,500.00	8,000.00
Hydrant Rentals	32,800.00	32,800.00
Incidentals	1,200.00	332.00
Insurance	45,000.00	50,000.00
Legal Expenses	35,000.00	25,000.00
Mystic River Ambulance	2,500.00	1,500.00
Park	6,000.00	6,000.00
Tax Collection	11,000.00	11,000.00
Zoning & Appeals	28,140.00	16,000.00
TOTAL	630,546.00	680,220.00
	Budget 2025-2026	Proposed Budget 2026-2027
Mumford Cove Funds	20,000.00	20,000.00
Groton Long Point	5,000.00	5,000.00
Uncategorized Income		
Zoning Income		2,500.00
Pilot (Town of Groton)	9,000.00	9,000.00
Money Raised by Taxes	596,496.00	643,720.00
TOTAL	630,496.00	680,220.00
Proposed Mill Rate	1.57	1.69