

<b>Expenses</b>	<b>Budget 2023-2024</b>	<b>Proposed Budget 2024-2025</b>
Administration	59,600.00	62,000.00
Building Improvements	10,000.00	10,000.00
Building Operations	10,000.00	8,000.00
Deposit on Engine	60,000.00	60,000.00
Electricity & Fuel	17,000.00	15,000.00
FICA	15,000.00	17,000.00
Fire Department	237,000.00	253,851.00
Fire Marshal	14,885.00	16,885.00
Historical Building	27,000.00	10,000.00
Hydrants	32,800.00	32,800.00
Incidentals	98.00	717.00
Insurance	45,000.00	45,000.00
Legal Expenses	30,000.00	50,000.00
Mystic River Ambulance	2,500.00	2,500.00
Park	6,000.00	6,000.00
Tax Collection	10,000.00	10,000.00
Zoning & Appeals	20,000.00	25,000.00
<b>TOTAL</b>	<b>596,883.00</b>	<b>624,753.00</b>
<b>Income</b>	<b>Budget 2023-2024</b>	<b>Proposed Budget 2024-2025</b>
Mumford Cove Funds	20,000.00	20,000.00
Groton Long Point	5,000.00	5,000.00
Pilot (Town of Groton)	6,360.00	10,475.00
Money Raised by Taxes	565,523.00	589,278.00
<b>TOTAL</b>	<b>596,883.00</b>	<b>624,753.00</b>
<b>Mill Rate</b>	<b>1.48</b>	<b>1.55</b>