

	Budget 2022-2023	Proposed Budget 2023-2024
Administration	50,000.00	59,600.00
Building Improvements	16,000.00	10,000.00
Building Operations	10,000.00	10,000.00
Deposit on Engine	60,000.00	60,000.00
Electricity & Fuel	15,000.00	17,000.00
FICA	14,000.00	15,000.00
Fire Department	240,027.00	237,000.00
Fire Marshal	14,500.00	14,885.00
Historical Building	16,000.00	27,000.00
Hydrants	31,500.00	32,800.00
Incidentals	6,721.00	98.00
Insurance	45,000.00	45,000.00
Legal Expenses	40,000.00	30,000.00
Mystic River Ambulance	2,500.00	2,500.00
Noank School Park Donation	5,000.00	0.00
Park	5,000.00	6,000.00
Tax Collection	8,200.00	10,000.00
Zoning & Appeals	15,000.00	20,000.00
TOTAL	594,448.00	596,883.00
	Proposed Budget 2022-2023	Proposed Budget 2023-2024
Mumford Cove Funds	20,000.00	20,000.00
Groton Long Point	5,000.00	5,000.00
Pilot (Town of Groton)	6,360.00	6,360.00
Money Raised by Taxes	563,088.00	565,523.00
TOTAL	594,448.00	596,883.00
Proposed Mill Rate	1.48	1.48