

Budget FY 2025-2026

	Budget 2024 - 2025	Proposed Budget 2025-2026
Administration	62,000.00	65,000.00
Building Improvements	10,000.00	15,000.00
Building Operations	8,000.00	12,000.00
Deposit on Engine	60,000.00	60,000.00
Electricity & Fuel	15,000.00	15,000.00
FICA	17,000.00	17,000.00
Fire Department	253,851.00	263,406.00
Fire Marshal	16,885.00	14,000.00
Historical Building	10,000.00	7,500.00
Hydrant Rentals	32,800.00	32,800.00
Incidentals	717.00	1,150.00
Insurance	45,000.00	45,000.00
Legal Expenses	50,000.00	35,000.00
Mystic River Ambulance	2,500.00	2,500.00
Park	6,000.00	6,000.00
Tax Collection	10,000.00	11,000.00
Zoning & Appeals	25,000.00	28,140.00
TOTAL	624,753.00	630,496.00
	Proposed Budget 2024-2025	Proposed Budget 2025-2026
Mumford Cove Funds	20,000.00	20,000.00
Groton Long Point	5,000.00	5,000.00
Miscellaneous Income		
Pilot (Town of Groton)	10,475.00	9,000.00
Money Raised by Taxes	589,278.00	596,496.00
TOTAL	624,753.00	630,496.00
Proposed Mill Rate	1.55	1.57