

Smoky Hill Homeowners Association, Inc				
Fiscal Year 2024 Annual Budget Summary and Comparison				
Account	Description	2023 Budget	2024 Budget	
Operating Accounts				
Income Accounts				
Income				
40-4000-00	Member Fees	\$91,039.00		\$91,038.50
Other Revenue				
41-4100-00	Late Fees Income	\$2,100.00		\$2,100.00
41-4150-00	Legal Income	\$9,000.00		\$9,000.00
41-4155-00	Litigation Proceeds	\$14,000.00		\$10,000.00
41-4200-00	Special Charges Income	\$0.00		\$0.00
41-4208-00	Social Activity Income	\$0.00		\$0.00
41-4400-00	Operating Interest	\$0.00		\$15.00
Income Accounts Total		\$116,139.00		\$112,153.50
Expense Accounts				
Administrative				
60-6020-00	Taxes & Licenses	\$90.00		\$0.00
60-6040-00	Management Fees	\$44,928.00		\$45,360.00
60-6050-00	Late Letters / Collection Processing	\$0.00		\$12,500.00
60-6060-00	Legal Collections	\$14,000.00		\$10,000.00
60-6065-00	Legal Other	\$6,324.00		\$6,500.00
60-6070-00	Bad Debt	\$0.00		\$0.00
60-6080-00	Audit Fee/ Tax Prep	\$315.00		\$630.00
60-6135-00	Insurance	\$2,672.00		\$2,672.00
60-6140-00	Office Supplies/ Copies	\$13,500.00		\$10,000.00
60-6142-00	Postage	\$10,000.00		\$7,250.00
60-6150-00	Website	\$1,000.00		\$250.00
60-6160-00	Other Administrative	\$9,840.00		\$9,500.00
60-6190-00	Bank Service Charges	\$420.00		\$0.00
60-6220-00	Social Activities	\$5,000.00		\$5,000.00
60-6250-00	Holiday Decorations	\$600.00		\$0.00
60-6780-00	Internet	\$0.00		\$0.00
Common				
63-6305-00	Common Area Maintenance	\$6,750.00		\$0.00
Landscaping				
64-6481-00	Yard of the Month	\$100.00		\$600.00
Amenities				
65-6585-00	Pool Mgmt - Lifeguards/Monitor	\$0.00		\$0.00
Utilities				
67-6705-00	Trash Other	\$0.00		\$6,750.00
67-6710-00	Common Gas/ Electricity	\$600.00		\$600.00
67-6720-00	Water	\$0.00		\$0.00
Transfer to Reserves				
80-8050-00	Transfer To Reserves	\$0.00		\$3,675.00
Expense Accounts Total		\$116,139.00		\$121,287.00
Operating Accounts Net		\$0.00		-\$9,133.50
Reserve Accounts				
Income Accounts				
Reserve Income				
90-9010-00	Transfer to Reserves	0		\$3,675.00
90-9020-00	Interest	\$0.00		\$2,000.00
Income Accounts Total		\$0.00		\$5,675.00
Expense Accounts				
		\$0.00		\$0.00
Expense Accounts Total		\$0.00		\$0.00
Reserve Accounts Net		\$0.00		\$5,675.00