



## MONROE COURT 2012 BUDGET

VENDOR	SERVICE	AMOUNT
Gold Hammer	Snow Removal	\$30,000
Strouse Landscaping/Wilkie	Landscaping	\$48,000
Moyer/TBD	Beetle Treatment/Crabgrass	\$7,000
Chesmont	Trash/Recycling	\$28,000
Reese Management	Community Management	\$19,200
Reese Management	Office Supplies	\$900
PECO	Electric	\$2,000
TBD	Printing	\$300
USPS	Postage	\$500
Petty Cash	Lights, administrative, etc.	\$1,000
Audit	TBD	\$3,500
IT Landes/TBD	General Repairs	\$6,000
Nationwide	Insurance	\$1,800
South Data	Coupon Books	\$1,000
North Penn	Fire Hydrant Maintenance	\$550
IRS	Taxes	\$25
TBD	Legal	TBD
Monroe Court	Capital Reserve	\$16,745
<b>Total</b>		<b>\$166,520</b>

149 Units X \$90.00 X 12 months = \$ 160,920.00, capital contributions estimate 7 homes X \$800 = \$5,600

Total = \$166,520.00