



MONROE COURT 2013 BUDGET

VENDOR	SERVICE	AMOUNT
Gold Hammer	Snow Removal	\$ 30,000.00
Strouse Landscaping/Wilkie	Landscaping	\$ 52,000.00
Moyer/TBD	Beetle Treatment/Crabgrass	\$ 7,000.00
Chesmont	Trash/Recycling	\$ 28,500.00
Premier Management	Community Management	\$ 16,200.00
PECO	Electric	\$ 1,500.00
Premier Management	Printing	\$ 300.00
USPS	Postage	\$ 250.00
Petty Cash	Lights, administrative, etc.	\$ 1,000.00
IT Landes/TBD	General Repairs	\$ 5,000.00
Nationwide	Insurance	\$ 1,550.00
Premier Management	Coupon Books	\$ 350.00
North Penn	Fire Hydrant Maintenance	\$ 552.00
IRS	Taxes	\$ 25.00
TBD	Legal	\$ 2,500.00
Monroe Court	Capital Reserve	\$19,793.00
Total		\$166,520.00

149 Units X \$90.00 X 12 months = \$ 160,920.00, capital contributions estimate 7 homes X \$800 = \$5,600
Total = \$166,520.00