



## MONROE COURT 2014 BUDGET

VENDOR	SERVICE	AMOUNT
Gold Hammer	Snow Removal	\$ 30,000.00
Strouse Landscaping/Wilkie	Landscaping	\$ 48,000.00
Moyer/TBD	Beetle Treatment/Crabgrass	\$ 7,000.00
Advanced Disposal	Trash/Recycling	\$ 28,000.00
Premier Management	Community Management	\$ 17,280.00
PECO	Electric	\$ 2,000.00
Premier Management	Printing	\$ 300.00
USPS	Postage	\$ 500.00
Petty Cash	Lights, administrative, etc.	\$ 1,000.00
IT Landes/TBD	General Repairs	\$ 5,000.00
Nationwide	Insurance	\$ 1,500.00
Premier Management	Coupon Books	\$ 345.00
North Penn	Fire Hydrant Maintenance	\$ 550.00
IRS	Taxes	\$ 45.00
Monroe Court	Capital Reserve	\$ 25,000.00
	<b>Total</b>	<b>\$ 166,520.00</b>

149 Units X \$90.00 X 12 months    \$    160,920.00  
 Capital contributions estimate 7 homes X \$800 = \$5,600    \$       5,600.00