



DINA's mission is to <u>preserve and enhance the</u> quality of life on Daniel Island.

DINA is the recognized voice of all residents of Daniel Island in <u>advocating for and resolving issues</u> requiring the attention of the City of Charleston, Berkeley County, and the State of South Carolina.

April 19, 2023 Membership Meeting Agenda



- Welcome Board Introductions
- Thank you, Meeting Sponsor
 - Neil Lucado, Daniel Island Living & Home
- Announcements
 - 2023 Voluntary Member Dues
 - Direct Mailer, membership cards
 - August Board Member Officer Election for 2024-2025
 - DI Composting
 - LMMN Dolphin Count
- Treasurer's Report 2023 Q1, Zach Hasseler, Treasurer

Q1 2023 Treasurer's Report

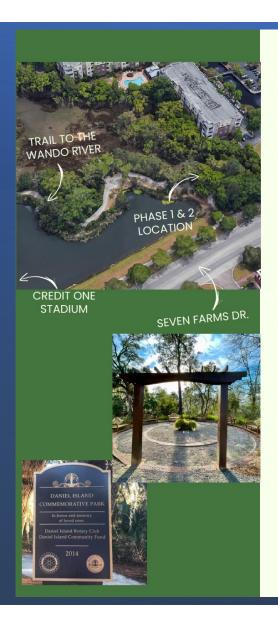


		Daniel Island Neighbo	hood Association			
		Q1 Treasurer				
		Financial Information	as of 3/31/2023			
Income Statement				Q1	YTD	
Revenue - Dues						
	1/23			406.71		
	2/23			503.23		
	3/23			\$783.51		
Total Income				\$1,693.45	\$1,693.45	
<u>Expenses</u>						
		Tax Filing		-40		
		Meeting Supplies		-36.15		
	3/23	Tablecloth, Direct Mailer, tableto	p membership card	-2972.75		
Total Expenses				-\$3,048.90	-\$3,048.90	
				70,01010	70,01010	
Quarterly Net Income/(Loss)				-\$1,355.45		
Account Balance						
Beginning Balance (1/1/2023)		\$5,947.71		Amount		
Beginning Balance (1/1/2023)		\$5,947.71		\$5,947.71		
Revenue this quarter				\$1,693.45		
Expenses this quarter				-\$3,048.90		_
Expenses tills quarter				75,045.50		
Ending Balance (3/31/2023)				\$4,592.26		

April 19, 2023 Membership Meeting Agenda NEIGHBORHOOD

Updates

- Lisa Avant, Daniel Island Property Owners' Association
- Mike Seekings, District 8, Charleston City Council
- Boyd Gregg, District 1, Charleston City Council
- James Wallace, Traffic Operations Manager, City of Charleston
- Lt Matt Wojslawowicz, Team 5, Charleston Police Department



DANIEL ISLAND COMMEMORATIVE PARK

PHASE 2



"To honor and memorialize our loved ones"

THE VISION

In 2014, the Daniel Island Rotary Club and the Daniel Island Community Fund (DICF) began working together to establish the initial funding for a Commemorative Park on Daniel Island.

The purpose of this exciting new park was to honor and commemorate friends and loved ones, both living and deceased, through different park design elements such as inscribed brick pavers, benches, and trees.

In phase 1 of the project, over 350 bricks were engraved, and numerous benches and trees were dedicated.







PHASE 2



THE PROJECT

Phase 2 of the project will fill in the inner circle from phase 1. There are about 1,500 bricks available for engraving in this



WHO IS ELIGIBLE

Any resident, business, community partner, or nonprofit organization is eligible to sponsor a brick.



BRICK SPONSORSHIP

Bricks are \$100 to sponsor. Cost includes the brick, engraving, and installation.



BISHOP JAMES WEST

SPONSORING A BRICK

All payments and registration will be done electronically through the Property Owners' Association office.

To sponsor a brick, please email Lisa Avant at Lisa.Avant@dicommunity.org.

Engraving:

- Engraving Suggestions: In honor or memory of a loved one or a cherished pet, meaningful date, uplifting message, quote, or family name.
- Please note: Engraving allows for up to 3 lines of text with a maximum of 16 characters per line, including spaces.

Questions:



(843) 971-9200



info@dicommunity.org



April 19, 2023 Membership Meeting Agenda NEIGHBORHOOD

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Team 5

Update

April 19, 2023 – Daniel Island, SC

Geography & Population

Team 5 is responsible for 41.93 square miles which means that Team 5 covers almost 30% of the City of Charleston.





Geography & Population

2010 Population

- City of Charleston = 120,083
- Daniel Island = 5.970
- Cainhoy = 1,747

2020 Population

- City of Charleston = 150,227 (25.1% increase)
- Daniel Island = 11,090 (85.8% increase)
- Cainhoy = 3,762 (+115% increase)

2030 Population (Estimate)

- City of Charleston = 187,934
- Daniel Island = 20,605
- Cainhoy = 8,088



Personnel & Staffing

Team 5 is allocated 29 officers

- 1 Lieutenant / Commander
- 1 Administrative Sergeant / Investigator
- 6 Patrol Sergeants & 21 Patrol Officers

Team 5 is currently assigned: 23 officers

- 1 Lieutenant / Commander
- 1 Administrative Sergeant / Investigator
- 6 Patrol Sergeants & 15 Patrol Officers

Team 5 is currently deploying: 20 officers

- 1 Patrol Sergeant on military orders
- 2 Patrol Officers on Light Duty due to injuries
- 1 Patrol Officer on Admin Duty
- 1 Patrol Officer on TAD status



Calls for Service

2022

- 5,687 total calls for service
 - Alarms in Progress (424); Traffic Violations (361); 911 Open Line (262)

2021

- 4,882 total calls for service
 - Commercial Burglar Alarm (302); Alarms in Progress (291); Traffic Violations (270)

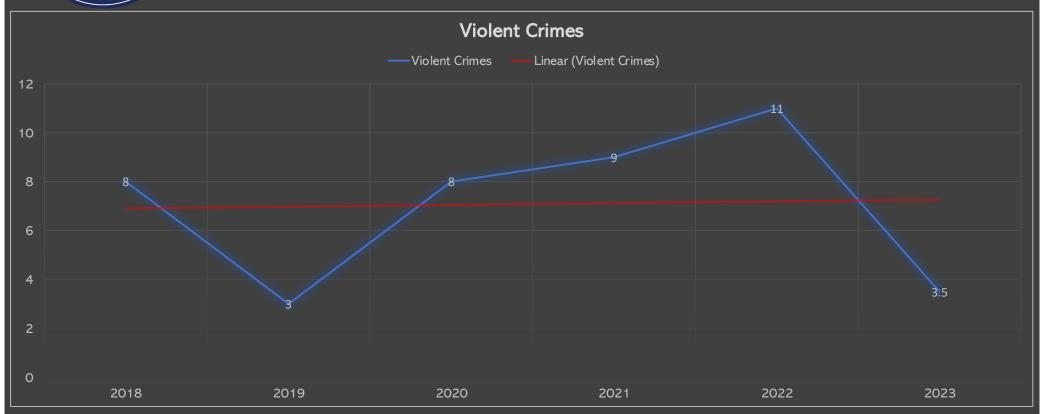
2020

- 4.585 total calls for service
 - Commercial Burglar Alarm (351); Traffic Violations (278); Disabled Motorist (209)



VIOLENT CRIME STATISTICS

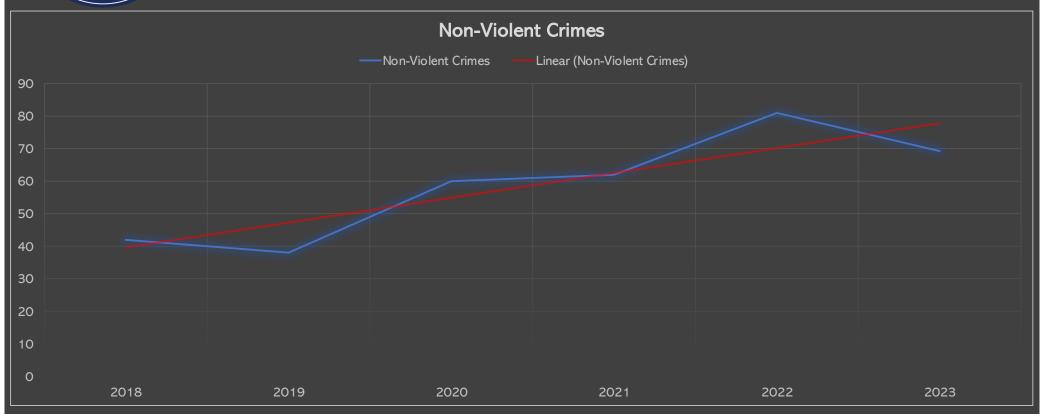
Includes the following criminal offenses: Aggravated Assault, Homicide, Robbery, & Sex Offense





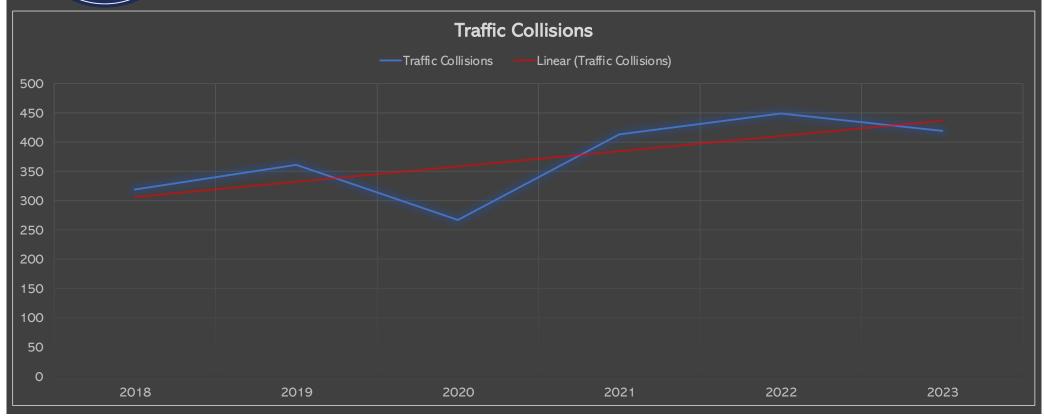
NON-VIOLENT CRIME STATISTICS

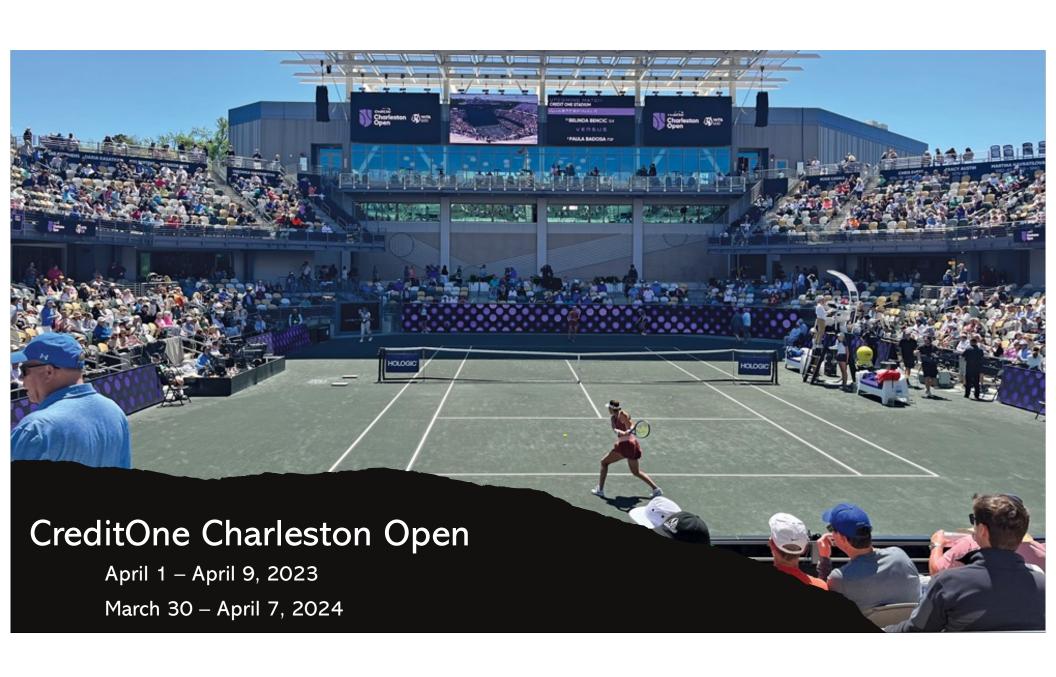
Includes the following criminal offenses: Burglary, Motor Vehicle Theft, & Theft from Motor Vehicle





Collision Data







Roper St. Francis Concert Series

at CreditOne Stadium

Law Enforcement Staffing during Special Events @ CreditOne Stadium

1 Incident Commander

3 Interior Supervisors + 26 Interior Officers

1 Exterior Supervisor + 6 Exterior Officers

1 Mobile Command Post Operator / Event Scribe

** These off-duty positions are all paid by CreditOne Stadium **

April 19, 2023 Membership Meeting Agenda **NEIGHBORHOOD ASSOCIATION**

DANIEL ISLAND HELICOPTER PAD

SPONSOR:

DETAILS: (Council District 2)

Danny Thrower Supervisor's Office 843.719.4131

• Funded by: Economic Development - \$50,000

Projected Start: 3.2022

• Projected Completion: 4.2023



Mobile: 843.934.4494

Office: 843.719.5105

Brian.Rheault@BerkeleyCountySC.gov

April 19, 2023 Membership Meeting Agenda



DANIEL ISLAND PARKING LOT EXPANSION

SPONSOR:

Mark Dirks Roads & Bridges 843.719.4134 DETAILS: (Council District 2)

• Funded by: Transfer from General Funds - \$88,000

• Projected Start: 1.2021

• Projected Completion: 4.2023



April 19, 2023 Membership Meeting Agenda DANIEL ISLAND **NEIGHBORHOOD ASSOCIATION**

- Presentation
 - Daniel Island School
 - New Construction Impacts on School Capacity Nancy Leigh, DIS Principal Dr. Karen Whitley, BCSD Deputy Superintendent, Diane Driggers- BCSD Facilities Dept., Mike Miller Numerix
- Resident Comment Card(s)
- **Networking with Members**
- Next Membership Meeting(s) @ 6PM
 Daniel Pointe Retirement Community
 O August 23,2023 Board Election

 - November 8, 2023
- Adjourn



BCSD School Planning

Residential Impacts on Student Membership

PRESENTED TO DANIEL ISLAND NEIGHBORHOOD ASSOCIATION

BY MICHAEL MILLER, NUMERIX LLC

APRIL 19, 2023

numerix, y solutions

Overview

- About Numerix LLC
- BCSD Membership Forecast Methodology
- Statistics and Impact
- Appendix

Numerix LLC

- Charleston-based Numerix LLC formed in 2016
- 20 years experience in school planning
- Membership Forecasts:
 - Historical cohort analysis
 - GIS-based
 - Residential and demographic analysis
- Facilities and Student Assignment Planning

2022-23 BCSD Membership Forecast (draft: 1/16/2023) Philip Simmons Area

		Calculated	Mobile	Pre-K	ADM^1	Day-135 Membership									
	Grades	Capacity	C/R	2022-23	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33
Cainhoy ES	PK-5	606	0	25	152	176	251	316	377	444	511	561	604	642	676
Daniel Island School	K-8	1522	0	0	1169	1183	1193	1214	1214	1232	1239	1258	1275	1297	1317
Philip Simmons ES	PK-4	597	0	37	544	567	593	600	620	627	653	670	687	703	718
Philip Simmons MS	5-8	761	0	0	431	423	446	494	533	584	604	654	697	753	791
Philip Simmons HS	9-12	1397	0	0	776	846	865	896	942	960	1008	1057	1105	1149	1203
Subtotal		4883	0	62	3072	3195	3348	3520	3686	3847	4016	4199	4368	4544	4706

The annual BCSD Membership Forecast begins in the fall of each school year using current student and residential data.

- Draft 1: Based on Day-45 Average Daily Membership (ADM). Usually delivered to BCSD staff in January.
- Final Draft: Based on Day-135 ADM. May contain other adjustments due to new developments or significant demographic shifts. Usually delivered in May.

Membership Forecast Methodology

- Historical Trends:
 - School-level and system-wide cohort analysis
- Residential Growth Potentials:
 - GIS-based parcel-level Land Use data analysis
 - Neighborhood-level growth characteristics
 - Student Generation Potentials
 - Development build-out timelines

Daniel Island School Base Attendance Area 2023-24

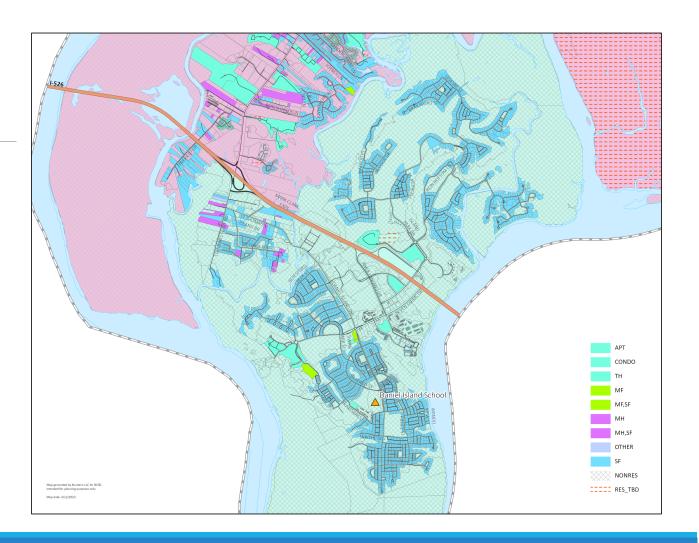


Daniel Island School Parcel Analysis

Berkeley County parcels are updated quarterly

Full county-wide Land Use data analysis is updated annually

Potential developments are reviewed individually for impact on schools



Statistics – District-wide, Philip Simmons Area and Daniel Island School **Student Generation Potentials** by Residential Type

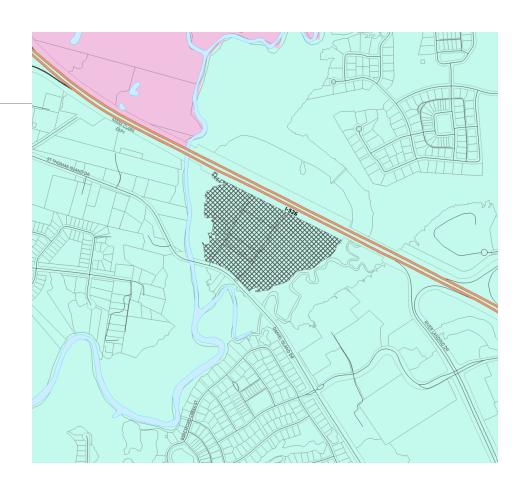
Students per unit								
	APT	SF (per parcel)	TH					
BCSD	0.26	0.34	0.22					
Philip Simmons Area	0.10	0.32	0.13					
DI School	0.09	0.35	0.12					

Students per developed acre								
	APT	SF	TH					
BCSD	3.52	0.34	3.75					
Philip Simmons Area	1.26	0.29	1.99					
DI School	1.16	1.36	2.57					

Estimating the Impact

Example: Nowell Creek Village

- 320 APT: 30 to 80 students (tending towards low end of range)
- Under 7 acres with SF or TH: 15 to 25 students



Questions?

Appendix: Data Sources

- BCSD 2022-23 10-Year Membership Forecast, Day-45 draft version 1/16/2023, including data compiled from:
 - Berkeley County GIS data layers, on-going updates
 - Berkeley County Planning residential development data through fall 2022
 - 2022-23 Day-45 Average Daily Membership, supplied by BCSD
 - Historic Day-135 Average Daily Membership, supplied by BCSD
 - BCSD student geocode, supplied by BC GIS, most recent capture date 4/3/2023
- Existing school calculated capacities supplied by BCSD, updated 7/29/2022

See you on August 23, 2023!



DANIEL ISLAND

NEIGHBORHOOD ASSOCIATION

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