

49er HOA 2026 Budget

Revenue	2025 Received	2025 Budget	2025 Budget
Dues	\$9,970.00	\$20,540.00	\$18,486.00
Ads	\$0.00	\$125.00	\$0.00
Total Revenue	\$9,970.00	\$20,665.00	\$18,486.00

Disbursement	2024 Disbursement	2024 Budget	2025 Budget
Architectural Reviews	\$0.00	\$0.00	\$0.00
AZ Corp. Commission	\$53.00	\$60.00	\$60.00
AZ State Tax	\$50.00	\$50.00	\$50.00
AZ H2O Project Grant	\$0.00	\$2,000.00	\$2,000.00
Community Potluck	\$0.00	\$150.00	\$100.00
TEP Lights	\$240.00	\$220.00	\$220.00
Liability Insurance	\$2,598.00	\$2,200.00	\$2,600.00
Legal Fees	\$1,730.00	\$1,500.00	\$1,200.00
PO Box Rent	\$160.06	\$161.00	\$161.00
Misc.	\$137.89	\$500.00	\$300.00
Postage	\$0.00	\$318.00	\$100.00
Printing	\$1,273.06	\$1,800.00	\$1,300.00
Roll-Off Rental	\$1,800.00	\$1,800.00	\$1,800.00
Tanque Verde Road Maint.	\$2,475.00	\$3,000.00	\$3,000.00
Security	\$240.00	\$500.00	\$500.00
Welcome Committee	\$1,063.35	\$1,000.00	\$1,000.00
Social Activities	\$1,077.68	\$2,500.00	\$2,000.00
Web Site/Software	\$394.44	\$400.00	\$1,000.00
Tax Preparation	\$375.00	\$400.00	\$400.00
Red, White & Boom	\$500.00	\$500.00	\$500.00
Total Disbursement	\$14,167.48	\$19,059.00	\$18,291.00