

## 49er HOA 2025 Budget

Revenue	2024 Received	2024 Budget	2025 Budget
Dues	\$14,335.00	\$20,735.00	\$19,110.00
Ads	\$125.00	\$125.00	\$0.00
Total Revenue	<b>\$14,460.00</b>	<b>\$20,860.00</b>	<b>\$19,110.00</b>

Disbursement	2024 Disbursement	2024 Budget	2025 Budget
Architectural Reviews	\$300.00	\$0.00	\$0.00
AZ Corp. Commission	\$60.00	\$10.00	\$60.00
AZ State Tax	\$0.00	\$50.00	\$50.00
AZ H2O Project Grant	\$0.00	\$2,000.00	\$2,000.00
Community Potluck	\$52.72	\$150.00	\$150.00
TEP Lights	\$240.35	\$200.00	\$220.00
Liability Insurance	\$2,194.00	\$1,800.00	\$2,200.00
Legal Fees	\$400.00	\$2,000.00	\$1,500.00
PO Box Rent	\$160.06	\$160.06	\$161.00
Misc.	\$232.69	\$500.00	\$500.00
Postage	\$0.00	\$450.00	\$318.00
Printing	\$1,199.99	\$1,500.00	\$1,800.00
Roll-Off Rental	\$900.00	\$1,600.00	\$1,800.00
Tanque Verde Road Maint.	\$2,950.00	\$2,500.00	\$3,000.00
Security	\$240.00	\$800.00	\$500.00
Welcome Committee	\$691.00	\$1,000.00	\$1,000.00
Social Activities	\$471.14	\$5,000.00	\$2,500.00
Web Site/Software	\$336.92	\$250.00	\$400.00
Tax Preparation	\$355.00	\$350.00	\$400.00
Red, White & Boom	\$500.00	\$500.00	\$500.00
Total Disbursement	<b>\$11,283.87</b>	<b>\$20,820.06</b>	<b>\$19,059.00</b>