

# **SCHOENBRUNN COMMUNITY MORAVIAN CHURCH**

## **ANNUAL CHURCH COUNCIL**

**JANUARY 17, 2021**



### **MISSION STATEMENT**

***Schoenbrunn Community Moravian Church -***

**Christ called.**

**Christ centered.**

**Christ sent...Loving all.**

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## Church Council Agenda

Roll Call

Prayer

Presentation and Acceptance of Minutes: January 19, 2020

Pastor's Report

Nominating Committee Report

Election of Officers

Boards, Committees and Activities Reports

Financial Secretary's Report

Treasurer's Report

Budget Committee Report

Creation of a Furnace Fund

Open Discussion about COVID-19 Protocols

Expressions of Gratitude

Closing Hymn, Benediction, Adjourn

*"Sing Hallelujah, Praise the Lord"*

MBW # 543

Sing hallelujah, praise the Lord! Sing with a cheerful voice;  
exalt our God with one accord, and in his name rejoice.  
Ne'er cease to sing, O ransomed host, praise Father, Son and Holy Ghost,  
until in realms of endless light your praises shall unite.

There we to all eternity shall join th'angelic lays  
and sing in perfect harmony to God our Savior's praise;  
he has redeemed us by his blood, and made us kings and priests to God;  
for us, for us, the lamb was slain! Praise ye the Lord! Amen.

Benediction

(Phil. 4:8-9) "Finally, beloved, whatever is true, whatever is honorable, whatever is just, whatever is pure, whatever is pleasing, whatever is commendable, if there is any excellence and if there is anything worthy of praise, think about these things. Keep on doing the things that you have learned and received and heard and seen in me, and the God of peace will be with you." **Amen. Thanks be to God!**

# Schoenbrunn Community Moravian Church

## Church Council Minutes

**January 19, 2020**

### Attendance:

Cheryl Kadri	Steve Pasquinelli	Danielle Rossi
Paula Drumm	Emily Lippert	Dalene Swinderman
Floyd Swinderman	Madison Wright	Letticia Wright
Alicia Miller	Douglas Miller	Stacey Kastor
Angela Miller	Norm Kadri	Jackie Pasquinelli
Jackie Porter	Chloe Martin	Missy Martin
Ron Martin	Tiffani Swaldo	Ross Swaldo
Joyce Swaldo	Rick Swaldo	McKenna Cannon
Becky Canfield	MaryAnn Creal	Martha Dalcoma
Millie Weston	Jim Karcher	Linda Karcher
Carolyn Menapace	Joe Northrop	Linda Northrop
Tim Northrop	Randall Weston	Jill Shaffer
Jim Shaffer	Denny Drumm	Jean-Anne Baker
Kathy Cummings	Aimee Pasquinelli	John Kastor
Pastor Ben Lippert		

Pastor Ben Lippert called the meeting to order and welcomed all to the meeting. Pastor Ben began the meeting with devotions, highlighting why people are here at Schoenbrunn. Noting that we need to identify the opportunity to serve. The devotions were closed with prayer.

A quorum was established.

The minutes from the January 27<sup>th</sup>, 2019 and July 14<sup>th</sup>, 2019 meetings were presented for review.

Motion:

Jim Karcher moved to accept the minutes of both meetings as printed. Seconded by Ron Martin.

Motion carried unanimously.

### Committee Reports:

Pastor Ben highlighted the Pastor's Report for 2019. He expressed how thankful and excited he is for the new ministries that happened in 2019 at Schoenbrunn. He reported that our "Assessments" for 2019 were paid in full, and we are now in the 5<sup>th</sup> and final year of our payoff. He thanked everyone who steps up and does what they do. He feels that 2019 has laid a foundation for the future.

### Nominating Committee Report:

The committee submitted the following for positions:

Elders: Jean-Anne Baker, Becky Canfield, 3-year terms  
Trustees: Floyd Swinderman, Tim Northrop, 3-year terms  
Steve Pasquinelli 1 year term  
CEC: Angie Miller, Congregational Rep  
Diener: Alicia and Doug Miller  
Sperling Zimmerman Home: Rick Swaldo

OMMC: Missy Martin and Steve Pasquinelli, 3-year terms  
Eastern District Synod Delegate: Rick Swaldo  
Eastern District Synod Alternate Delegate: Steve Pasquinelli  
Church Council Secretary: Kathy Cummings

#### Elders

Nominations were open to the floor; no new nominations received. Jim Karcher moved that we close nominations and accept the nomination presented. Seconded by Emily Lippert. Motion carried unanimously.

#### Trustee

Nominations were open to the floor; no new nominations received. Millie Weston moved that we close nominations and accept the nominations presented. Seconded by Letticia Wright. Motion carried unanimously.

#### CEC Congregational Rep

Nominations were open to the floor; no new nominations received. Madison Wright moved that we close nominations and accept the nomination presented. Seconded by McKenna Cannon. Motion carried unanimously.

#### Dieters

Nominations were open to the floor; no new nominations received. Jean-Anne Baker moved that we close nominations and accept the nominations presented. Seconded by Martha Dalcoma. Motion carried unanimously.

#### Congregational Representatives:

##### Sperling Zimmerman Memorial Home

Nominations were open to the floor; no new nominations received. Jim Karcher moved that we close nominations and accept the nomination presented. Seconded by Emily Lippert. Motion carried unanimously.

#### OMMC

Nominations were open to the floor; no new nominations received. Tim Northrop moved that we close nominations and accept the nominations presented. Seconded by Becky Canfield. Motion carried unanimously.

#### Synod Delegate and Alternate Delegate

Nominations were open to the floor; no new nominations received. Aimee Pasquinelli moved that we close nominations and accept the nominations presented. Seconded by Danielle Rossi. Motion carried unanimously.

#### Church Council Secretary

Ron Martin moved that we accept the nomination presented. Seconded by Jean-Anne Baker. Motion carried unanimously.

#### Financial Officers of the Congregation appointed by the Trustees

Paula Drumm, Financial Secretary

Randall Weston, Assistant Financial Secretary

Jackie Pasquinelli, Treasurer

#### Reports:

Pastors Report, Joint Board, Board of Elders, Board of Trustees, Membership Summary, Worship Attendance, Dieters, Hospitality, Flowers, Operation Christmas Child, CEC, OMMC, Women's Board were presented, and questions were entertained. No questions were asked during this time.

Tim Northrop moved to accept all of the reports as printed, seconded by Jim Karcher. Motion Carried Unanimously.

Paula Drumm presented the Financial Secretaries Report, highlighting that the on-line giving has increased. She then entertained questions. No questions were entertained. Jim Karcher moved to accept this report, seconded by Floyd Swinderman. Motion carried unanimously.

#### Treasurer's Report

Jackie Pasquinelli reviewed the report, highlighting that "Assessments" were paid in full for 2019, thanking everyone who gave. The floor was opened for questions, and none were entertained. Letticia Wright moved to accept this report, seconded by Steve Pasquinelli. Motion carried unanimously.

#### Proposed Budget for 2020

Jackie Pasquinelli shared the proposed budget for 2020, highlighting the changes and noting a 2% increase in the salaries for the organist and pastor. The floor was opened for questions, and it was asked if a 3% increase was discussed. Jackie indicated that it had been discussed and would be feasible.

#### Motion:

Jim Karcher moved to increase the proposed wages to a 3% increase for the pastor and organist, seconded by Randy Weston. Motion carried unanimously.

The motion was opened for discussion, no discussion was entertained.

#### Motion:

Steve Pasquinelli moved to accept the Budget for 2020 with the change in wage increase to 3% for the pastor and organist, seconded by Danielle Rossi. Motion carried unanimously.

#### Expressions of Gratitude:

The floor was open to share gratitude and many thank you's were shared. Pastor Ben announced that Jim and Jill Shafer donated a bike to raise money for our Camp fund. This will be a silent auction, starting at \$200.00. Highest bidder will be awarded the bike at the Pound Auction.

The meeting was closed with singing *Sing Hallelujah, Praise the Lord*.

Respectfully submitted  
Kathy Cummings

## Pastor's Report for 2021 Church Council

Greetings Schoenbrunn Family,

How do I summarize the year that 2020 has been in such a small space? It was certainly not the year we planned for or expected. 2020 was a reminder of the old saying, "If you want to hear God laugh, tell him your plans."

Despite all these difficult circumstances, I have a ton of gratitude for what our congregation has been able to accomplish this year. Even with large chunks of 2020 featuring suspending in-person worship, we never missed a Sunday of online or recorded worship. Our giving remained strong. We finally completed our last year of denominational debt payback this year and we ended 2020 in the black. Thank you for stepping up for your church during our time of need!

Many wonderful ministries continued to happen in our midst. Our Food on the Fly ministry continued to have great sales and support in 2020. We hosted our rummage sale, a drive-thru strawberry festival, and this year we added a new fall festival. CEC hosted a "Moravian History Hunt" for VBS, that was shared with all the churches in our county and was featured in an article of *The Moravian Magazine*. Ministry looked different at Schoenbrunn in 2020, but it continued to happen in new and exciting ways.

I want to give a big thanks to the excellent leadership of our joint board in 2020. They were truly awesome, stepping up to help with many extenuating circumstances. Please go out of your way to thank those that served this year. We met at least a dozen times to discuss the affair of the church, the dynamic COVID-19 situation, and just took some time to pray for you and your loved ones. They met in one year more times than a joint board usually meets in one 3-year-term. Thank you!!

Proverbs 15:3 said, "The eyes of the Lord are in every place." This year we took those words to heart and applied that to expanding our worship to many new locations. In 2020 we had in-person worships in the sanctuary, in-person worship in the fellowship hall, recorded worship, Zoom worship, and even parking lot worship on confirmation Sunday. Our worship team of Paula Drumm, Denny Drumm, Angie Miller, and Emily Lippert did a great job adapting to all worship experiences! If there is any way we can enhance your online worship experience, please let us know!

The weekday duties of my job certainly changed drastically in 2020 after COVID-19 hit. I never imagined checking the County Health department page as an important part of my job, but I too certainly have learned to adapt. I am missing the face-to-face pastoral care I was able to do in the past, but I understand it may be a while before we can do that again. I am trying to stay connected as I can via calls and texts, but if you have something on your heart please feel free to contact me. Thanks to many new technologies there are many different formats to do pastoral care on in 2020.

I remain actively involved in OMMC, I am the chair of the Moravian Ohio Ministers, I am on the board for T4C, the Emerging Ministries Commission, the Regional Youth Council, and enjoy many other ministry opportunities.

Our congregational watchword had a special meaning in our household this year. It was Ephesians 1:5, "He destined us for adoption as his children through Jesus Christ, according to the good pleasure of his will." Little did Emily and I know that we would be accepting the call to be foster parents in 2020. We are grateful for

all the prayerful support we receive from our church family. Thank you for being so welcoming to our foster son Thristian.

Emily and I continue to be on the mend from COVID-19. We are so grateful for all your prayers. The one thing we learned by actually having it is that even mild symptoms can linger for quite some time. We are learning to be patient with our bodies as God's healing process continues to place. Yet, every day we continue to feel a little bit stronger.

I remain proud to be your pastor and I look forward to our shared ministry together in 2021.

Blessings,  
Pastor Ben

## **Report of the 2020 Nominating Committee, For 2021 Positions**

The Nominating Committee nominates these individuals for the following positions:  
(term or remainder of term in parentheses)

**ELDERS: Ross Swaldo (3)**

Jean-Anne Baker (2), Becky Canfield (2)  
Danielle Rossi (1), Missy Martin (1)  
Letticia Wright (term concluding)

**TRUSTEES: Doug Miller (3), Kathy Cummings (3)**

Floyd Swinderman (2), Tim Northrop (2)  
Paula Drumm (1)  
Joyce Swaldo, Steve Pasquinelli (terms concluding)

**CEC: Carolyn Menapace, Sunday School Superintendent (2)**

Carolyn Menapace, Sunday School Superintendent (term concluding)

**Allee Baker, Congregational Rep (2)**

Angie Miller (1)  
Aimee Pasquinelli, Congregational Rep (term concluding)

**Name, Teacher Rep (2)\***

Emily Lippert, Teacher Rep (1)\*  
Katy Rabes, Teacher Rep (term concluding)

**Name, Youth Rep (1)\***

McKenna Cannon, Youth Rep (term concluding)

*\*Teacher Reps and Youth Rep are appointed annually by the CEC.*

**DIENERS: John & Stacey Kastor (2), Tim & Linda Northrop (2), Ross & Tiffani Swaldo (2)**

Alicia & Doug Miller (1)  
John & Stacey Kastor, Ross & Tiffani Swaldo (terms concluding)

**SPERLING-ZIMMERMAN MEMORIAL HOME: Rick Swaldo (1)**

Rick Swaldo (term concluding)

**OMMC: Steve Pasquinelli (2), Missy Martin (2)**

(1 year complete of 3-year term)

**CHURCH COUNCIL SECRETARY: Kathy Cummings ( 1)**  
Kathy Cummings (term concluding)

**FINANCIAL OFFICERS: Name, Financial Secretary (1)\*\***  
Paula Drumm, Financial Secretary (term concluding)

**Name, Assistant Financial Secretary (1)\*\***  
Randall Weston, Assistant Financial Secretary (term concluding)

**Name, Treasurer (1)\*\***  
Jackie Pasquinelli, Treasurer (term concluding)

*\*\*Financial officers are appointed annually by the Board of Trustees.*

Respectfully submitted by the Nominating Committee:  
Paula Drumm  
Ben Lippert  
Katy Rabes  
Danielle Rossi  
Rick Swaldo

## **Joint Board – 2020**

The Joint Board consists of the members of the Board of Elders and the Board of Trustees.

The Joint Board met several times in 2020, mostly via Zoom, email or outdoors. There were no Town Hall meetings this year. Communication to the congregation was mostly through email, Facebook and Zoom. The Joint Board thanks the congregation for their cooperation through this very unusual year.

In Faith, Love, and Hope,  
Becky Canfield  
Joint Board Secretary

## **Board of Elders - 2020**

The Board of Elders consists of five members of the congregation and the Pastor and is especially charged with the spiritual care and oversight of the entire congregation. The 2020 Board of Elders members and their respective areas of responsibility were as follows:

Rev. Ben Lippert (Prayer Chain)  
Jean-Anne Baker (Ushers/Greeters/Youth Worship Assistants)  
Becky Canfield (Secretary)  
Missy Martin (Christian Education Committee, OMMC)  
Danielle Rossi (Nominating Committee, Ushers/Greeters/Youth Worship Assistants, Vice-Chair)  
Letticia Wright (Hospitality Committee, Women's Board)

The Board of Elders met the third Monday of each month at 7:00 PM, mostly via Zoom, email or outdoors. Members of the board led devotions for meetings, prepared reports detailing the work of various committees and groups, prayed for members of the congregation, and helped prepare for and assist with worship services and other church functions. The Board of Elders thanks the congregation for their cooperation through this very unusual year.

In Faith, Love, and Hope,  
Becky Canfield  
Board of Elders Secretary

## **Board of Trustees – 2020**

The board of trustees this year were made up of Paula Drumm (Chair), Tim Northrop (Vice-chair/ Parsonage), Joyce Swaldo (Secretary), Steve Pasquinelli (OMMC, CEC, and Maintenance), Floyd Swinderman (Food on the Fly). Much of our year was spent adapting church events to the latest COVID-19 changes of 2020. This year we are grateful for so many stepping up in our congregation to keep us up to date with our assessments and bills. It made our jobs much easier!

This year we fixed the drainage issue that had been flooding the fellowship hall this past summer, hosted our church rummage sale, applied and secured a PPL load in the spring (Thank you Jackie!), were able to have a drive-through Strawberry Festival, started a Fall Festival, and we kept Food on the Fly running for most of the year.

We also made sure to do more walk-throughs during the week when we were closed for in-person worship. In 2021, we plan to be focused on upgrading our furnaces and keeping our finances up to date in the midst of the pandemic.

Blessings,  
SCMC Trustees

## **Ohio Moravian Ministries Commission – 2020**

OMMC is an organization combining 2 delegates from each church in Tuscarawas County and their pastor. The delegates from Schoenbrunn are Steve Pasquinelli and Missy Martin. Jackie Pasquinelli also attends as a representative from the Eastern District Board. Meetings are usually held quarterly but the last meeting was cancelled due to COVID and not much going on. Our main focus this year was supporting the area churches and helping with whatever they needed. We are still utilizing the PSA's on WJER! All camps were canceled this year due to pandemic as well as countywide events and the Mission Trip.

Respectfully Submitted,  
Missy Martin

## Membership Summary 2020

Year	2019	2020
<b>Total Membership on 1/1</b>	<b>114</b>	<b>91</b>
Total Confirmed Communicants on 1/1	93	79
Received by Adult Baptism	0	0
Received by Confirmation	0	3
Received by Reception from another Congregation	0	0
Received by Reaffirmation of Faith	0	1
Received by Re-admission	0	0
Lost through Death	1	2
Lost by Transfer	0	0
Dropped from Membership	13	0
<b>Total Confirmed Communicants on 12/31</b>	<b>79</b>	<b>81</b>
Total <b>Adjusted</b> to Actual Figures, if necessary		
Number of Confirmed Communicants Aged 18 Years and Older	68	70
Total Unconfirmed Communicants on 1/1	2	2
Admitted to Holy Communion	0	3
Lost through Death	0	0
Confirmed	0	2
Lost by Transfer	0	0
Dropped from Membership	0	0
Total Unconfirmed Communicants on 12/31	2	3
Total <b>Adjusted</b> to Actual Figures, if necessary		<b>5</b>
Non-Communicants on 1/1	19	10
Received by Baptism	0	0
Received by Reception from another Congregation	0	0
Lost through Death	0	0
Became communing child(ren)	0	3
Confirmed	0	1
Lost by Transfer	0	0
Dropped from Membership	9	0
<b>Non-Communicants on 12/31</b>	<b>10</b>	<b>9</b>
Total <b>Adjusted</b> to Actual Figures, if necessary		<b>9</b>
<b>Total Membership on 12/31</b>	<b>91</b>	<b>95</b>

## Worship Attendance 2020

### Average Weekly Worship Attendance by Month (2019 in parentheses):

January	57 (43)	May	n/a (51)	September	n/a (48)
February	53 (52)	June	n/a (53)	October	n/a (49)
March	55 (52)	July	n/a (61)	November	n/a (54)
April	n/a (57)	August	n/a (55)	December	n/a (57)

### Average Weekly Worship Attendance by Year:

2020	55	2015	52	Last 10-year average:	57
2019	53	2014	54		
2018	55	2013	57		
2017	54	2012	66		
2016	51	2011	68		

### Attendance at Special Services (2019 in parentheses):

Palm Sunday:	n/a	(53)
Holy Week (Average of Sun.-Wed.):	n/a	(14)
Maundy Thursday:	n/a	(23)
Good Friday (at Fry's Valley)	n/a	(15)
Easter:	n/a	(77)
Christmas Eve:	n/a	(107)

## **Christian Education Committee - 2020**

The duties of the committee are conducting, supervising, and promoting all phases of the Church School program.

Members for the 2020 committee were Becky Canfield (term concluded by Katy Rabes effective June 29, 2020), McKenna Cannon, Ben Lippert, Emily Lippert, Missy Martin, Carolyn Menapace, Angie Miller, Aimee Pasquinelli and Steve Pasquinelli.

Meetings were held monthly on the first Monday at 7PM.

The Children's Sunday School Class (up to grade 5) was held under the leadership of Emily Lippert. Pastor Ben Lippert led a Confirmation Class. Danielle Rossi assisted by Carolyn Menapace taught an adult class. Paula Drumm led a bible study and Becky Canfield led the Videos that Teach class. In March, Sunday School was suspended for the remainder of the school year, due to the Covid-19 Pandemic.

In lieu of a traditional Vacation Bible School, we created "Hunting for Moravian History". Families were able to go to 10 area Moravian sites, learn about them and take pictures with a lamb mascot.

In September, an outdoor Rally Day was held after worship with some activities that families could participate in together. Following that, Zoom Sunday School was held bi-weekly, led by Carolyn and oriented towards families.

Held an outdoor Halloween celebration complete with music, Halloween trivia and pumpkin painting. For our Advent Workshop, we assembled bags which were delivered to any interested families. The bags contained lovefeast kits, crafts, an advent wreath with readings and a DIY advent calendar.

The committee is continually grateful for the free will donations, support and participation offered to us by the congregation.

In His Service,  
McKenna Cannon

## FINANCIAL SECRETARY'S REPORT - 2020

As 2020 draws to a close let me take this opportunity to thank each and every one of you for your faithfulness in giving to the church. When we had to close our doors in March to in-person worship there was a lot of anxiety about how that would look. Not only for worship but also for stewardship and financial support.

We shouldn't have worried. As usual the faithful among us figured it out. Between mailing checks, using individual bank bill pay accounts and our own Vanco on-line giving, our members have been generous beyond measure.

So keep doing what you're doing and before you know it we will all be back together again. Electronic giving is still available and can be utilized as a recurring or one time donation. Don't hesitate to contact me if you need assistance but it's pretty self-explanatory.

Memorial gifts (unless specifically directed toward a special project or fund) are placed in the memorial fund and used at the discretion of the Board of Trustees to further the ministries of Schoenbrunn Community Moravian Church.

The table below represents a range of contributions from January 1<sup>st</sup> through December 27<sup>th</sup>. This table reflects only those offerings given through member accounts. It does not include: special projects (fundraisers), missions, loose contributions or outside memorial gifts.

In His Service,

Paula Drumm, Financial Secretary

[financialsecretary@scmchurch.org](mailto:financialsecretary@scmchurch.org)

12/27/2020 01:34 PM Schoenbrunn Community Moravian Church  
**Contribution Range Report**  
For Period: 01/01/2020 to 12/27/2020 Page: 1

Contribution Range	# of Contributors	Total Given	Average per Contributor
0 -	0	27	0.00
0.01 -	100	5	143.00
100.01 -	200	3	435.00
200.01 -	300	2	483.00
300.01 -	400	1	360.00
400.01 -	500	0	0.00
500.01 -	750	2	1,137.00
750.01 -	1,000	1	1,000.00
1,000.01 -	1,500	6	6,910.00
1,500.01 -	2,500	6	12,230.00
2,500.01 -	5,000	7	24,085.00
5,000.01 - 999,999,999		5	30,751.00
<b>Total</b>	<b>65</b>	<b>\$77,534.00</b>	<b>\$1,192.83</b>

*In everything I did, I showed you that by this kind of hard work we must help the weak, remembering the words the Lord Jesus himself said: 'It is more blessed to give than to receive.'*  
**Acts 20:35**

### **Proposed Budget – 2021**

Denominational Assessments (Province, District, Health & Pension)	\$	27,330
Pastoral Package (Salary, Travel, Equity Allowance, Cont. Ed.)		36,613
Organist		4,264
Worker's Compensation and Other Payroll Taxes		500
Pulpit and Organist Supply		600
Church Utilities		6,200
Parsonage Utilities		3,120
Property Taxes		2,850
Insurance		4,950
Inspection Fees/Grounds		900
Maintenance and Repairs (Church and Parsonage)		1,800
Supplies & Postage (Incl. bulletins, giving envelopes)		4,000
Church Programs (hospitality, lovefeasts, music, synod)		650
Total	\$	<b>93,777</b>

Increase in Provincial and District Assessments of \$178.

Increase in salaries based on 2% recommendation of the Eastern District

Other increases due to higher costs.

**2021 SCHOENBRUNN COMMUNITY MORAVIAN CHURCH CALENDAR**  
 (Dates/times are subject to change. Hall rentals are not included. Always confirm with online calendar.)

<u>January</u>		<u>February</u>	
1	New Year's Day	1	Christian Education Committee (7:00 pm)
3	Second Sunday after Christmas Day	4	Food Pantry Delivery (10:30 am)
	Youth Sunday	7	Fifth Sunday after the Epiphany
4	Women's Board (6:00 pm)		Youth Sunday
	Christian Education Committee (7:00 pm)	10	Food on the Fly (4:30 pm)
6	Epiphany of the Lord		Board of Trustees (6:30 pm)
7	Food Pantry Delivery (10:30 am)	13	In Good Company (9:30 am)
9	In Good Company (9:30 am)	14	Last Sunday after the Epiphany
10	First Sunday after the Epiphany		Transfiguration of our Lord
	Holy Communion		Valentine's Day
	Scrip Orders Due		Scrip Orders Due
13	Food on the Fly (4:30 pm)	15	Presidents' Day
	Board of Trustees (6:30 pm)		Board of Elders (7:00 pm)
17	Second Sunday after the Epiphany	17	Ash Wednesday
	Church Council	21	First Sunday in Lent
18	Martin Luther King, Jr. Day		Holy Communion
	Joint Board Reorganization (6:30 pm)		Newsletter Info Due
	Board of Elders (7:00 pm)	28	Second Sunday in Lent
21	Food Pantry (4:30 pm)		Birthday/Anniversary Sunday
24	Third Sunday after the Epiphany		Unity Offering
	Newsletter Info Due		
31	Fourth Sunday after the Epiphany		
	Birthday/Anniversary Sunday		
	Second Mile Offering		
<u>March</u>		<u>April</u>	
1	March 1, 1457: Founding of the Unity	1	Maundy Thursday
	Women's Board (6:00 pm)		Food Pantry Delivery (2:30 pm)
	Christian Education Committee (7:00 pm)	2	Good Friday
4	Food Pantry Delivery (10:30 am)	3	Great Sabbath
7	Third Sunday in Lent	4	Easter
	Youth Sunday		Youth Sunday
10	Food on the Fly (4:30 pm)	5	Christian Education Committee (7:00 pm)
	Board of Trustees (6:30 pm)	10	In Good Company (9:30 am)
13	In Good Company (9:30 am)	11	Second Sunday of Easter
14	Fourth Sunday in Lent		Scrip Orders Due
	Daylight Savings Time Begins	14	Food on the Fly (4:30 pm)
	Scrip Orders Due		Board of Trustees (6:30 pm)
15	Board of Elders (7:00 pm)	18	Third Sunday of Easter
17	St. Patrick's Day		Newsletter Info Due
18	Food Pantry (4:30 pm)	19	Board of Elders (7:00 pm)
20	First Day of Spring	25	Fourth Sunday of Easter
21	Fifth Sunday in Lent		Birthday/Anniversary Sunday
	Newsletter Info Due	29	Friends of the Homeless Meal (CEC - 6:00 pm)
28	Palm Sunday		
	Birthday/Anniversary Sunday		

## 2021 SCHOENBRUNN COMMUNITY MORAVIAN CHURCH CALENDAR

(Dates/times are subject to change. Hall rentals are not included. Always confirm with online calendar.)

<u>May</u>		<u>June</u>	
2	<b>Fifth Sunday of Easter</b> Youth Sunday	3	Food Pantry Delivery (2:30 pm)
3	Women's Board (6:00 pm) Christian Education Committee (7:00 pm)	6	<b>Second Sunday after Pentecost</b> Youth Sunday
6	National Day of Prayer Food Pantry Delivery (2:30 pm)	7	Christian Education Committee (7:00 pm)
8	In Good Company (9:30 am)	9	Food on the Fly (4:30 pm) Board of Trustees (6:30 pm)
9	<b>Sixth Sunday of Easter</b> Mother's Day Scrip Orders Due	12	In Good Company (9:30 am)
12	Food on the Fly (4:30 pm) Board of Trustees (6:30 pm)	13	<b>Third Sunday after Pentecost</b> Scrip Orders Due
13	Ascension Day	19	Thirteenth
16	<b>Ascension Sunday</b> Last Day of Sunday School	20	<b>Fourth Sunday after Pentecost</b> Father's Day First Day of Summer Newsletter Info Due
17	Board of Elders (7:00 pm)	21	Board of Elders (7:00 pm)
20	Food Pantry (4:30 pm)	23-26	Eastern District Synod
23	<b>Day of Pentecost</b> Holy Communion Newsletter Info Due	27	<b>Fifth Sunday after Pentecost</b> Birthday/Anniversary Sunday
30	<b>Trinity Sunday</b> Birthday/Anniversary Sunday Second Mile Offering		
31	Memorial Day		
<u>July</u>		<u>August</u>	
1	Food Pantry Delivery (2:30 pm)	1	<b>Tenth Sunday after Pentecost</b> Youth Sunday
4	<b>Sixth Sunday after Pentecost</b> Holy Communion Youth Sunday Independence Day	2	Christian Education Committee (7:00 pm)
5	Women's Board (6:00 pm) Christian Education Committee (7:00 pm)	5	Food Pantry Delivery (2:30 pm)
6	John Hus Festival	8	<b>Eleventh Sunday after Pentecost</b> Scrip Orders Due
10	In Good Company (9:30 am)	11	Food on the Fly (4:30 pm) Board of Trustees (6:30 pm)
11	<b>Seventh Sunday after Pentecost</b> Scrip Orders Due	13	August Thirteenth Festival
14	Food on the Fly (4:30 pm) Board of Trustees (6:30 pm)	14	In Good Company (9:30 am)
15	Food Pantry (4:30 pm)	15	<b>Twelfth Sunday after Pentecost</b> Holy Communion
18	<b>Eighth Sunday after Pentecost</b> Newsletter Info Due	16	Board of Elders (7:00 pm)
19	Board of Elders (7:00 pm)	21	Moravian Mission Founded, 1732
25	<b>Ninth Sunday after Pentecost</b> Birthday/Anniversary Sunday	22	<b>Thirteenth Sunday after Pentecost</b> Newsletter Info Due
29	Friends of the Homeless Meal (Wm. Bd. - 6:00 pm)	29	<b>Fourteenth Sunday after Pentecost</b> Birthday/Anniversary Sunday Second Mile Offering
		30	Christian Education Committee (7:00 pm)

## 2021 SCHOENBRUNN COMMUNITY MORAVIAN CHURCH CALENDAR

(Dates/times are subject to change. Hall rentals are not included. Always confirm with online calendar.)

### September

- 2 Food Pantry Delivery (10:30 am)
- 5 **Fifteenth Sunday after Pentecost**  
Youth Sunday
- 6 Labor Day  
Women's Board (6:00 pm)
- 8 Food on the Fly (4:30 pm)  
Board of Trustees (6:30 pm)
- 11 Patriot Day  
In Good Company (9:30 am)
- 12 **Sixteenth Sunday after Pentecost**  
Rally Day  
Scrip Orders Due
- 16 Ministers' Covenant Day  
Food Pantry (4:30 pm)
- 19 **Seventeenth Sunday after Pentecost**  
Moravian Day of Service  
Newsletter Info Due
- 20 Board of Elders (7:00 pm)
- 22 First Day of Autumn
- 26 **Eighteenth Sunday after Pentecost**  
First Day of Sunday School  
Birthday/Anniversary Sunday
- 30 Friends of the Homeless Meal (Trustees - 6:00 pm)

### October

- 3 **Nineteenth Sunday after Pentecost**  
World-Wide Communion Sunday  
Holy Communion  
Youth Sunday
- 4 Christian Education Committee
- 7 Food Pantry Delivery (10:30 am)
- 9 In Good Company (9:30 am)
- 10 **Twentieth Sunday after Pentecost**  
Scrip Orders Due
- 13 Food on the Fly (4:30 pm)  
Board of Trustees (6:00 pm)
- 17 **Twenty-first Sunday after Pentecost**  
Board of Elders (7:00 pm)
- 24 **Twenty-second Sunday after Pentecost**  
Newsletter Info Due
- 31 **Twenty-third Sunday after Pentecost**  
Reformation Day  
Birthday/Anniversary Sunday  
Second Mile Offering

### November

- 1 **All Saints' Day**  
Women's Board (6:00 pm)  
Christian Education Committee
- 2 Election Day
- 4 Food Pantry Delivery (10:30 am)
- 7 **Twenty-fourth Sunday after Pentecost**  
Youth Sunday  
Daylight Savings Time Ends
- 10 Food on the Fly (4:30 pm)  
Board of Trustees (6:30 pm)
- 11 Veterans Day
- 13 Chief Elder Festival  
In Good Company (9:30 am)
- 14 **Twenty-fifth Sunday after Pentecost**  
Holy Communion  
Scrip Orders Due
- 15 Board of Elders (7:00 pm)
- 18 Food Pantry (4:30 pm)
- 21 **Reign of Christ Sunday**  
Newsletter Info Due
- 25 Thanksgiving
- 28 **First Sunday of Advent**  
Birthday/Anniversary Sunday

### December

- 1 World AIDS Day
- 2 Food Pantry Delivery (10:30 am)
- 5 **Second Sunday of Advent**  
Youth Sunday
- 6 Christian Education Committee (7:00 pm)
- 8 Food on the Fly (4:30 pm)  
Board of Trustees (6:30 pm)
- 11 In Good Company (9:30 am)
- 12 **Third Sunday of Advent**  
Scrip Orders Due
- 19 **Fourth Sunday of Advent**  
Birthday/Anniversary Sunday  
CEC Christmas Program  
Newsletter Info Due
- 20 Board of Elders (7:00 pm)
- 21 First Day of Winter
- 24 Christmas Eve Candle Service & Lovefeast (7:00 pm)
- 25 Nativity of the Lord (Christmas Day)
- 26 **First Sunday after Christmas Day**  
Drawing of 2022 Watchwords  
74th Congregational Anniversary Lovefeast
- 30 Friends of the Homeless Meal (Elders - 6:00 pm)
- 31 New Year's Eve

<b>2020 Sperling-Zimmerman Memorial Home Financial Report</b>
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Cash on Hand January 1, 2020

\$21,916.87

Receipts:

Interest Income	\$ 16.24
Provincial Collections	250.00
Rent	12,300.00
Utility Reimbursements	<u>2,256.00</u>

Total Receipts

14,822.24

Disbursements:

Mowing & Snow Removal	1,319.18
Repairs	3,337.10
Taxes	1,964.02
Utilities	2,282.90
Rental Manager	500.00
Insurance	1,135.98
Postage	<u>55.00</u>

Total Disbursements

10,594.18

Cash on Hand – December 31, 2020

\$26,144.93

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Certificates of Deposit:

\$31,819.65

Respectfully Submitted,

Jackie Pasquinelli, Treasurer

**Schoenbrunn Community Moravian Church**  
**Income and Expense Statement**  
Consolidated - January 2020 - December 2020

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	Current Period	Year to Date	Annual Budget	Annual Budget Difference	Current Budget Percentage
<b>INCOME</b>					
<b>CONTRIBUTION INCOME</b>					
Special Projects	\$6,139.99	\$6,139.99	\$0.00	\$6,139.99	0.00%
Script	10,360.00	10,360.00	0.00	10,360.00	0.00%
Current Expenses & Ben.	72,052.57	72,052.57	0.00	72,052.57	0.00%
Loose	920.83	920.83	0.00	920.83	0.00%
Rental Income-Bldg Use	112.50	112.50	0.00	112.50	0.00%
Miscellaneous Income	18,339.04	18,339.04	0.00	18,339.04	0.00%
Christian Education	616.00	616.00	0.00	616.00	0.00%
<b>TOTAL INCOME</b>	<b>108,540.93</b>	<b>108,540.93</b>	<b>0.00</b>	<b>108,540.93</b>	<b>0.00%</b>
<i>Budgeted</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00</i>	<i>0.00%</i>
<i>Non-Budgeted</i>	<i>108,540.93</i>	<i>108,540.93</i>			
<b>EXPENSES</b>					
Salary	\$32,148.00	\$32,148.00	\$32,148.00	\$0.00	100.00%
Education Allowance	125.00	125.00	500.00	375.00	25.00%
Equity Allowance	1,750.00	1,750.00	1,750.00	0.00	100.00%
Travel Allowance	178.25	178.25	1,000.00	821.75	17.83%
Denom Assess Major Medica	15,200.00	15,200.00	15,200.00	0.00	100.00%
Pension	3,049.05	3,049.05	5,000.00	1,950.95	60.98%
<b>STAFF SALARIES</b>					
Organist Salary	4,139.00	4,139.00	4,139.00	0.00	100.00%
Supply Organist	0.00	0.00	100.00	100.00	0.00%
Pulpit Supply	125.00	125.00	500.00	375.00	25.00%
Employer Taxes	270.00	270.00	500.00	230.00	54.00%
Church/Office Supplies	3,356.98	3,356.98	4,000.00	643.02	83.92%
Evang./Outreach	0.00	0.00	100.00	100.00	0.00%
Hospitality	0.00	0.00	50.00	50.00	0.00%
Music/Piano Tuning	137.00	137.00	150.00	13.00	91.33%
Communion/Lovefeast	70.54	70.54	100.00	29.46	70.54%
Synod Registrations	0.00	0.00	600.00	600.00	0.00%
Misc. Church Programs	87.50	87.50	50.00	-37.50	175.00%
<b>Subtotal Staff Salaries</b>	<b>8,186.02</b>	<b>8,186.02</b>	<b>10,289.00</b>	<b>2,102.98</b>	<b>79.56%</b>
<i>Budgeted</i>	<i>8,186.02</i>	<i>8,186.02</i>	<i>10,289.00</i>	<i>2,102.98</i>	<i>79.56%</i>
<i>Non-Budgeted</i>	<i>0.00</i>				
<b>Subtotal Expenses</b>	<b>60,636.32</b>	<b>60,636.32</b>	<b>65,887.00</b>	<b>5,250.68</b>	<b>92.03%</b>
<i>Budgeted</i>	<i>60,636.32</i>	<i>60,636.32</i>	<i>65,887.00</i>	<i>5,250.68</i>	<i>92.03%</i>
<i>Non-Budgeted</i>	<i>0.00</i>				
<b>CHURCH UTILITIES</b>					
Electricity - C	4,269.74	4,269.74	4,000.00	-269.74	106.74%
Gas - C	1,529.05	1,529.05	1,500.00	-29.05	101.94%
Water/Sewer - C	632.87	632.87	700.00	67.13	90.41%
Telephone	59.00	59.00	0.00	-59.00	0.00%
Electricity - P	999.98	999.98	1,200.00	200.02	83.33%
Gas - P	600.00	600.00	600.00	0.00	100.00%
Water/Sewer - P	590.09	590.09	600.00	9.91	98.35%
Telephone -P	708.00	708.00	720.00	12.00	98.33%
<b>Subtotal Church Utilities</b>	<b>9,388.73</b>	<b>9,388.73</b>	<b>9,320.00</b>	<b>-68.73</b>	<b>100.74%</b>
<i>Budgeted</i>	<i>9,388.73</i>	<i>9,388.73</i>	<i>9,320.00</i>	<i>-68.73</i>	<i>100.74%</i>

**Schoenbrunn Community Moravian Church**  
**Income and Expense Statement**  
Consolidated - January 2020 - December 2020

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	Current Period	Year to Date	Annual Budget	Annual Budget Difference	Current Budget Percentage
<i>Non-Budgeted</i>	<i>0.00</i>				
<b>OTHER FACILITIES EXPENSES</b>					
Insurance	5,225.64	5,225.64	4,950.00	-275.64	105.57%
Taxes	2,811.88	2,811.88	2,520.00	-291.88	111.58%
Parsonage Repairs	1,136.53	1,136.53	300.00	-836.53	378.84%
Church Repairs	5,217.68	5,217.68	1,500.00	-3,717.68	347.85%
Church Inspection Fees	128.25	128.25	500.00	371.75	25.65%
Mowing, Snow, Grounds	0.00	0.00	400.00	400.00	0.00%
Denom. Assess. ED	1,908.00	1,908.00	1,789.00	-119.00	106.65%
Denom. Assess. NP	6,964.00	6,964.00	6,529.00	-435.00	106.66%
<b>Subtotal Other Facilities Expenses</b>	<b>23,391.98</b>	<b>23,391.98</b>	<b>18,488.00</b>	<b>-4,903.98</b>	<b>126.53%</b>
<i>Budgeted</i>	<i>23,391.98</i>	<i>23,391.98</i>	<i>18,488.00</i>	<i>-4,903.98</i>	<i>126.53%</i>
<i>Non-Budgeted</i>	<i>0.00</i>				
<b>TOTAL EXPENSES</b>	<b>93,417.03</b>	<b>93,417.03</b>	<b>93,695.00</b>	<b>277.97</b>	<b>99.70%</b>
<i>Budgeted</i>	<i>93,417.03</i>	<i>93,417.03</i>	<i>93,695.00</i>	<i>277.97</i>	<i>99.70%</i>
<i>Non-Budgeted</i>	<i>0.00</i>				
<b>EXCESS INCOME/EXPENSES</b>	<b>\$15,123.90</b>	<b>\$15,123.90</b>	<b>-\$93,695.00</b>	<b>\$108,818.90</b>	<b>-16.14%</b>
<i>Budgeted</i>	<i>-93,417.03</i>	<i>-93,417.03</i>	<i>-93,695.00</i>	<i>277.97</i>	<i>99.70%</i>
<i>Non-Budgeted</i>	<i>108,540.93</i>	<i>108,540.93</i>			

Schoenbrunn Community Moravian Church  
**Balance Sheet**  
Consolidated – December 2020

Current Year

ASSETS

CURRENT ASSETS

CASH

CHECKING ACCOUNTS

First National Bank

43,372.37

Total Assets

43,372.37

LIABILITIES

CURRENT LIABILITIES

DESIGNATED FUNDS IN FNB

Memorials

\$2,258.32

Federal Taxes Payable

2,119.39

State Taxes Payable

174.36

Local Taxes Payable

135.06

Retirement Withheld

52.58

Camp Scholarships

1,298.75

Fund Raiser Savings

1,939.88

Organ

500.00

Pet Policy

600.00

Christian Education

527.80

Parsonage Fund

2,233.83

Door Fund

173.00

Assessments

1,061.26

Denzer Fund

25,482.94

Subtotal Designated Funds in FNB

38,557.17

TOTAL LIABILITIES

37,495.91

FUND BALANCE

\$4,815.20

TOTAL LIABILITIES AND FUND BALANCE

\$ 43,372.37

**Notes to the Financial Statements – 2020**

## Income from Special Projects

Special Project	General Fund
Spring Card Party	600.00
Strawberry Festival	1106.00
Garage Sale	1109.25
Recycling	30.00
Scrip	788.63
Food on the Fly	4005.50
BBQ Pit Rental	75.00
Fall Festival	506.50
Total	
	8220.88

## Mission Offerings – Second Mile and Special

[illegible]