

**TOWN BUDGET**

**FOR 2025**

**TOWN OF CATLIN**

**IN**

**CHEMUNG COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, Yvonne M. Cutler, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2025 BUDGET OF THE TOWN OF CATLIN AS ADOPTED ON NOVEMBER 14, 2024.

Signed: Yvonne M. Cutler

Dated: November 18, 2024

Town Of Catlin		Tax Rate Schedule				2025		2024	
FUND	Adopted Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised By Taxes	Appropriated Reserves	Taxable Assessed (Value in Thousands)	Implied Tax Rate \$ Per Thousand	2024 Tax Rate \$ Per Thousand	Change \$ Per Thousand
General Highway	\$ 441,277.23	\$ 354,575.00	\$ 86,702.23	\$ 627,000.00	\$ -	\$ 240,168,918	\$ 2.61	\$ 2.61	\$ -
	\$ 1,333,225.00	\$ 640,262.00	\$ 55,963.00	\$ 627,000.00	\$ -	\$ 240,168,918	\$ 2.61	\$ 2.61	\$ 0.00
	\$ 1,774,502.23	\$ 994,837.00	\$ 152,666.23	\$ 627,000.00	\$ -				\$ 0.00
Fire #1 Beaver Dams	\$ 110,193.20			\$ 110,193.20		\$ 72,525,344	\$ 1.52	\$ 1.47	\$ 0.05
Fire #2 Millport	\$ 43,575.00			\$ 43,575.00		\$ 39,887,813	\$ 1.09	\$ 1.04	\$ 0.05
Fire #3 Tompkins Corners	\$ 144,426.00			\$ 144,426.00		\$ 139,596,948	\$ 1.03	\$ 0.87	\$ 0.16
Light	\$ 3,750.00			\$ 3,750.00		\$ 15,351,000	\$ 0.244	\$ 0.244	\$ 0.00
Beaver Valley Water	\$ 67,199.00	\$ 45,425.00	\$ 5,874.00	\$ 15,900.00	\$ -	\$ 159,000	\$ 100.00	\$ 100.00	\$ -
	\$ 369,143.20	\$ 45,425.00	\$ 5,874.00	\$ 317,844.20	\$ -	\$ 103,89	\$ 103.89	\$ 103.62	\$ 0.27
Town Total:	\$ 2,143,645.43	\$ 1,040,262.00	\$ 158,539.23	\$ 944,844.20	\$ -	\$ 106.50	\$ 106.50	\$ 106.23	\$ 0.27
Check:	\$ (0.00)					Minus Water:	\$ 6.50	\$ 6.23	

**TOWN OF CATLIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
A1010.1	PERSONAL SERVICES	7,999.92	8,000.00	11,000.00
A1010.4	CONTRACTUAL	3,419.61	150.00	150.00
TOTAL TOWN BOARD		11,419.53	8,150.00	11,150.00
<b>JUSTICE</b>				
A1110.11	PERS SERV	6,279.26	6,580.00	8,000.00
A1110.13	PERS SERV COURT CLERKS	5,720.25	5,500.00	6,000.00
A1110.2	EQUIPMENT	0.00	1,000.00	750.00
A1110.4	CONTRACTUAL	1,714.52	750.00	750.00
A1110.41	CONTRACTUAL INSURANCE	0.00	0.00	0.00
TOTAL JUSTICE		13,714.03	13,830.00	15,500.00
<b>SUPERVISOR</b>				
A1220.11	PERS SERV SUPT/BUDGET OFFIC	11,499.80	11,500.00	15,000.00
A1220.12	PERSONAL SERVICES DEP	600.00	600.00	1,200.00
A1220.2	EQUIPMENT	0.00	0.00	0.00
A1220.4	CONTRACTUAL	75.00	300.00	300.00
TOTAL SUPERVISOR		12,174.80	12,400.00	16,500.00
<b>ACCOUNTANT</b>				
A1320.11	PERSONNEL SERVICES	13,249.86	13,912.50	14,608.13
A1320.4	CONTRACTUAL	-12.13	0.00	0.00
A1320.41	Accountant Supplies	327.98	698.00	698.00
A1320.42	Software Support	2,640.00	2,775.00	2,775.00
A1320.43	Audit	0.00	0.00	0.00
A1320.44	Equipment Stipend	100.00	100.00	100.00
TOTAL ACCOUNTANT		16,305.71	17,485.50	18,181.13
<b>TAX COLLECTOR</b>				
A1330.4	CONTRACTUAL	0.00	0.00	0.00
TOTAL TAX COLLECTOR		0.00	0.00	0.00

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(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ASSESSOR</b>					
A1355.11	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1355.12	PERS SERV BORD OF REVIEW	0.00	0.00	0.00	0.00
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1355.4	CONTRACTUAL	2,788.57	2,000.00	2,000.00	2,000.00
A1355.41	CONTRACTUAL (BD OF REVIEW)	377.49	650.00	650.00	650.00
A1355.42	Contract	14,600.00	14,600.00	15,474.72	15,474.72
A1355.43	Re-Valuation	14,824.92	0.00	0.00	0.00
<b>TOTAL ASSESSOR</b>		<b>32,590.98</b>	<b>17,250.00</b>	<b>18,124.72</b>	<b>18,124.72</b>
<b>TOWN CLERK</b>					
A1410.11	PERSONAL SERVICES	14,586.00	14,586.00	17,500.00	17,500.00
A1410.12	PERSONAL SERVICES DEPUTY	956.25	2,750.00	2,500.00	2,500.00
A1410.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1410.4	CONTRACTUAL	639.89	2,300.00	2,300.00	2,300.00
<b>TOTAL TOWN CLERK</b>		<b>16,182.14</b>	<b>19,636.00</b>	<b>22,300.00</b>	<b>22,300.00</b>
<b>ATTORNEY</b>					
A1420.4	CONTRACTUAL	2,220.00	5,500.00	5,500.00	5,500.00
<b>TOTAL ATTORNEY</b>		<b>2,220.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
<b>ELECTION</b>					
A1450.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1450.41	CONTRACTUAL PERS SERV	2,350.00	6,745.00	4,945.00	4,945.00
A1450.44	CONTRACTUAL	469.87	400.00	400.00	400.00
<b>TOTAL ELECTION</b>		<b>2,819.87</b>	<b>7,145.00</b>	<b>5,345.00</b>	<b>5,345.00</b>
<b>RECORD MANAGEMENT</b>					
A1460.4	CONTRACTUAL	0.00	0.00	0.00	0.00
<b>TOTAL RECORD MANAGEMENT</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>BUILDINGS</b>					

**TOWN OF CATLIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
A1620.1	PERSONAL SERVICES	1,211.25	1,500.00	1,500.00	1,500.00
A1620.11	Maintenance PERSONNEL SERVIC	0.00	1,000.00	500.00	500.00
A1620.2	EQUIPMENT	0.00	500.00	500.00	500.00
A1620.21	Maint & Repair	31,109.94	25,000.00	25,000.00	25,000.00
A1620.22	Clean Energy Grant	0.00	0.00	0.00	0.00
A1620.4	CONTRACTUAL	7,306.81	9,500.00	9,500.00	9,500.00
TOTAL BUILDINGS		39,628.00	37,500.00	37,000.00	37,000.00
<b>CENTRAL MAIL/PRINTING</b>					
A1670.4	CONTRACTUAL	1,899.20	1,250.00	1,500.00	1,500.00
TOTAL CENTRAL MAIL/PRINTING		1,899.20	1,250.00	1,500.00	1,500.00
<b>CENTRAL DATA PROCESSING</b>					
A1680.2	EQUIPMENT	690.43	9,795.22	250.00	250.00
A1680.4	CONTRACTUAL	0.00	1,245.36	7,400.00	7,400.00
TOTAL CENTRAL DATA PROCESSING		690.43	11,040.58	7,650.00	7,650.00
<b>SPECIAL ITEMS</b>					
A1910.4	UNALLOCATED INSURANCE	30,620.61	32,500.00	32,500.00	32,500.00
A1920.4	MUNICIPAL ASSOCIATION DUES	1,149.00	900.00	800.00	800.00
A1940.2	Purchase of Land/ Right Of Way	0.00	65,000.00	0.00	0.00
A1950.4	Taxes on Municipal Property	0.00	0.00	0.00	0.00
A1990.4	CONTINGENCY	0.00	10,000.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		31,769.61	108,400.00	43,300.00	43,300.00
TOTAL GENERAL GOVERNMENT SUPPORT		181,414.30	259,587.08	202,050.85	202,050.85
<b>PUBLIC SAFETY</b>					
<b>TRAFFIC CONTROL</b>					
A3310.2	EQUIPMENT SIGNS	2,000.00	2,000.00	2,000.00	2,000.00
A3310.4	CONTRACTUAL	20,403.00	21,000.00	21,000.00	21,000.00
TOTAL TRAFFIC CONTROL		22,403.00	23,000.00	23,000.00	23,000.00

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(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>CONTROL OF ANIMALS</b>					
A3510.4	CONTRACTUAL	9,600.00	9,600.00	9,782.00	9,782.00
A3510.41	RABIES CLINIC	0.00	0.00	0.00	0.00
TOTAL CONTROL OF ANIMALS		9,600.00	9,600.00	9,782.00	9,782.00
<b>SAFETY INSPECTION</b>					
A3620.1	PERSONAL SERVICES	16,836.73	24,960.00	26,208.00	26,208.00
A3620.11	CEO CLERK	4,751.25	4,500.00	4,500.00	4,500.00
A3620.12	PERS SERV DEPUTY CEO	0.00	0.00	0.00	0.00
A3620.2	EQUIPMENT	39.99	0.00	0.00	0.00
A3620.4	CONTRACTUAL	1,502.51	1,800.00	1,800.00	1,800.00
A3620.41	Corning Contract	0.00	0.00	0.00	0.00
TOTAL SAFETY INSPECTION		23,130.48	31,260.00	32,508.00	32,508.00
<b>OTHER PUBLIC SAFETY (MOWING)</b>					
A3989.4	Other Public Safety (Mowing)	0.00	0.00	0.00	0.00
TOTAL OTHER PUBLIC SAFETY (MOWING)		0.00	0.00	0.00	0.00
TOTAL PUBLIC SAFETY		55,133.48	63,860.00	65,290.00	65,290.00
<b>TRANSPORTATION</b>					
<b>STREET ADMIN</b>					
A5010.1	PERSONAL SERVICES	73,184.80	75,000.00	77,500.00	77,500.00
A5010.11	HI Buyout	4,199.78	5,000.00	5,000.00	5,000.00
A5010.4	CONTRACTUAL	769.85	400.00	500.00	500.00
A5010.41	Uniform Allowance	0.00	400.00	400.00	400.00
TOTAL STREET ADMIN		78,154.43	80,800.00	83,400.00	83,400.00
<b>HIGHWAY GARAGE</b>					
A5132.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5132.4	CONTRACTUAL	10,822.88	18,000.00	18,000.00	18,000.00
TOTAL HIGHWAY GARAGE		10,822.88	18,000.00	18,000.00	18,000.00

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<b>STREET LIGHTING</b>					
A5182.4	CONTRACTUAL	1,808.44	1,242.00	1,500.00	1,500.00
TOTAL STREET LIGHTING		1,808.44	1,242.00	1,500.00	1,500.00
TOTAL TRANSPORTATION		90,785.75	100,042.00	102,900.00	102,900.00
<b>CULTURE AND RECREATION</b>					
<b>HISTORIAN</b>					
A7510.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL HISTORIAN		0.00	0.00	0.00	0.00
TOTAL CULTURE AND RECREATION		0.00	0.00	0.00	0.00
<b>HOME AND COMMUNITY SERVICES</b>					
<b>BOARD OF APPEALS</b>					
A8010.12	Secretary \$30/Mtg	50.00	136.00	136.00	136.00
A8010.4	CONTRACTUAL	228.21	150.00	150.00	150.00
A8010.41	(4) Member Stipend \$25 / Mtg	460.00	400.00	400.00	400.00
A8010.42	Chairman Stipend \$200 & \$30 / Mtg	400.00	320.00	320.00	320.00
TOTAL BOARD OF APPEALS		1,138.21	1,006.00	1,006.00	1,006.00
<b>PLANNING BOARD</b>					
A8020.4	CONTRACTUAL	105.90	250.00	250.00	250.00
A8020.41	(6) Member Stipend \$25/Mtg	80.00	960.00	960.00	960.00
A8020.42	Secretary Stipend \$30/ Mtg	50.00	200.00	200.00	200.00
A8020.43	Chairman Stipend \$200\$25/Mtg	250.00	400.00	400.00	400.00
TOTAL PLANNING BOARD		485.90	1,810.00	1,810.00	1,810.00
<b>FLOOD &amp; EROSION CONTROL</b>					
A8745.4	Flood & Erosion Control	6,303.56	7,000.00	7,923.38	7,923.38
TOTAL FLOOD & EROSION CONTROL		6,303.56	7,000.00	7,923.38	7,923.38
<b>CEMETERY</b>					
A8810.4	Mowing Contract	3,485.00	4,848.00	5,000.00	5,000.00
A8810.41	Supplies	0.00	1,200.00	1,200.00	1,200.00
TOTAL CEMETERY		3,485.00	6,048.00	6,200.00	6,200.00

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(ADOPTED NOVEMBER 14, 2024)

Schedule 1-A	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL HOME AND COMMUNITY SERVICES	11,412.67	15,864.00	16,939.38	16,939.38
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8 NYS RETIREMENT	14,328.62	19,000.00	19,000.00	19,000.00
A9030.8 SOCIAL SECURITY	12,322.15	12,000.00	14,000.00	14,000.00
A9040.8 WORKERS COMPENSATION	848.63	972.00	972.00	972.00
A9040.81 Fire Workers Comp	0.00	0.00	0.00	0.00
A9050.8 UNEMPLOYMENT INS	33.40	0.00	0.00	0.00
A9055.8 DISABILITY INSURANCE	0.00	0.00	0.00	0.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
A9060.81 HRA Reimbursement	0.00	0.00	0.00	0.00
A9060.82 HRA Administration	0.00	0.00	0.00	0.00
A9060.83 DA HRA Expenses	0.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	27,532.80	31,972.00	33,972.00	33,972.00
TOTAL EMPLOYEE BENEFITS	27,532.80	31,972.00	33,972.00	33,972.00
<b>DEBT SERVICE</b>				
<b>BOND PRINCIPAL</b>				
A9710.6 Cold Storage	11,500.41	0.00	0.00	0.00
A9710.7 Cold Storage	3,623.16	0.00	0.00	0.00
TOTAL BOND PRINCIPAL	15,123.57	0.00	0.00	0.00
<b>INSTALLMENT PURCHASE CONT COLD STORAGE</b>				
A9785.6 Installment Purchase Cont Cold Storage	0.00	11,960.00	11,960.00	11,960.00
A9785.7 Installment Purchase Cont Cold Storage	0.00	3,165.00	3,165.00	3,165.00
TOTAL INSTALLMENT PURCHASE CONT COLD STORAGE	0.00	15,125.00	15,125.00	15,125.00
TOTAL DEBT SERVICE	15,123.57	15,125.00	15,125.00	15,125.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO OTHER FUNDS</b>				
A9901.9 INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00



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(ADOPTED NOVEMBER 14, 2024)

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<b>TRANSFERS TO CAPITAL FUNDS</b>				
A9950.9      CAPITAL RESERVE FOR BUILDINGS	0.00	5,000.00	5,000.00	5,000.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	5,000.00	5,000.00	5,000.00
TOTAL INTERFUND TRANSFERS	0.00	5,000.00	5,000.00	5,000.00
TOTAL APPROPRIATIONS	381,402.57	491,450.08	441,277.23	441,277.23

**TOWN OF CATLIN  
FISCAL BUDGET GENERAL FUND - TOWNWIDE  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-A		Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>					
A1001	REAL PROPERTY TAXES	0.00	0.00	0.00	0.00
<b>REAL PROPERTY TAX ITEMS</b>					
A1081	OTHER PYMTS IN LIEU OF TAXES -Black Rock	34,503.46	30,000.00	3,675.00	3,675.00
A1090	INTEREST & PENALTIES ON REAL PROP	1,291.79	1,200.00	4,000.00	4,000.00
	<b>TOTAL REAL PROPERTY TAX ITEMS</b>	<b>35,795.25</b>	<b>31,200.00</b>	<b>7,675.00</b>	<b>7,675.00</b>
<b>NON-PROPERTY TAX ITEMS</b>					
A1120	SALES TAX DIST BY COUNTY	239,966.74	210,000.00	249,000.00	249,000.00
A1170	FRANCHISES	18,656.80	18,000.00	18,000.00	18,000.00
A1189	Other Non - Property Tax - Renovus	8,561.57	5,000.00	5,000.00	5,000.00
	<b>TOTAL NON-PROPERTY TAX ITEMS</b>	<b>267,185.11</b>	<b>233,000.00</b>	<b>272,000.00</b>	<b>272,000.00</b>
<b>DEPARTMENTAL INCOME</b>					
A1255	CLERK FEES	455.00	70.00	70.00	70.00
A200A	ARPA Funds	0.00	0.00	0.00	0.00
A2110	ZONING FEES	349.00	0.00	0.00	0.00
A2115	PLANNING BOARD FEES	150.00	0.00	0.00	0.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>954.00</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
A2401	INTEREST & EARNINGS	136.98	60.00	60.00	60.00
A2420	NATURAL GAS LEASES & ROYALTIES	0.00	0.00	0.00	0.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>136.98</b>	<b>60.00</b>	<b>60.00</b>	<b>60.00</b>
<b>LICENSES AND PERMITS</b>					
A2544	DOG LICENSES	3,277.50	4,000.00	5,000.00	5,000.00
A2555	BUILDING AND ALTERNATION PERMITS	8,249.00	4,000.00	10,000.00	10,000.00
A2590	OTHER PERMITS (LOGGING)	400.00	0.00	0.00	0.00
	<b>TOTAL LICENSES AND PERMITS</b>	<b>11,926.50</b>	<b>8,000.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>FINES AND FORFEITURES</b>					
A2610	FINES & FORFEITED BAIL	5,736.00	5,000.00	7,500.00	7,500.00
	<b>TOTAL FINES AND FORFEITURES</b>	<b>5,736.00</b>	<b>5,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
A2650	Sale Of Scrap	0.00	0.00	0.00	0.00
A2660	Sale Of Real Property	0.00	0.00	0.00	0.00
A2680	Insurance Recoveries	0.00	0.00	0.00	0.00

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<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2700	Misc	0.00	0.00	0.00
A2701	Refund of Prior Years Expenditure	4,521.00	0.00	0.00
A2770	UNCLASSIFIED REVENUE	115.50	0.00	0.00
A2780	GAS ROYALTIES	0.00	0.00	0.00
A2799	Misc Local Sources (NYS AIM)	0.00	0.00	0.00
	<b>TOTAL MISCELLANEOUS LOCAL SOURCES</b>	<b>4,636.50</b>	<b>0.00</b>	<b>0.00</b>
<b>STATE AID</b>				
A3001	REVENUE SHARING	24,770.00	24,770.00	24,770.00
A3005	MORTGAGE TAX	37,851.07	35,000.00	27,500.00
A3021	State Aid-Court Facility	0.00	0.00	0.00
A3040	State Aid-Real Property Tax Administrati	0.00	0.00	0.00
A3070	NY STATE MAINTENANCE AID	0.00	0.00	0.00
	<b>TOTAL STATE AID</b>	<b>62,621.07</b>	<b>59,770.00</b>	<b>52,270.00</b>
A4089	Federal Aid, Other (ARPA)	0.00	0.00	0.00
A4097	Federal Aid Capital Project	0.00	0.00	0.00
				354,575.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>388,991.41</b>	<b>337,100.00</b>	<b>354,575.00</b>	<b>354,575.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>-7,588.84</b>	<b>154,350.08</b>	<b>86,702.23</b>	<b>86,702.23</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>381,402.57</b>	<b>491,450.08</b>	<b>441,277.23</b>	<b>441,277.23</b>

**TOWN OF CATLIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>ROADS MAINTENANCE</b>				
DA5110.1	PERSONAL SERVICES	98,385.80	116,800.00	121,000.00
DA5110.11	Health Insurance Buyout	0.00	0.00	0.00
DA5110.4	CONTRACTUAL	161,820.33	135,000.00	150,000.00
<b>TOTAL ROADS MAINTENANCE</b>		<b>260,206.13</b>	<b>251,800.00</b>	<b>271,000.00</b>
<b>PERMANENT IMPROVEMENTS</b>				
DA5112.2	OIL & STONE	165,000.00	165,000.00	165,000.00
DA5112.21	PAVING	327,016.72	178,442.00	178,442.00
DA5112.22	FEMA	0.00	0.00	0.00
DA5112.23	ARPA Capital Expenditures	0.00	0.00	0.00
DA5112.24	County Road Money	0.00	156,020.00	156,020.00
<b>TOTAL PERMANENT IMPROVEMENTS</b>		<b>492,016.72</b>	<b>499,462.00</b>	<b>499,462.00</b>
<b>MAINTENANCE OF BRIDGES</b>				
DA5120.2	Maintenance of Bridges	0.00	0.00	0.00
<b>TOTAL MAINTENANCE OF BRIDGES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MACHINERY</b>				
DA5130.2	EQUIPMENT	55,645.00	60,000.00	60,000.00
DA5130.21	EQUIPMENT SMALL TOOLS	1,056.09	1,200.00	1,200.00
DA5130.22	Truck #1 Lease	0.00	0.00	0.00
DA5130.23	Truck #7 Down Payment	0.00	27,000.00	27,000.00
DA5130.2R	EQUIPMENT (FROM RESERVE FD)	70,000.00	0.00	0.00
DA5130.4	CONTRACTUAL	64,003.97	60,000.00	70,000.00
<b>TOTAL MACHINERY</b>		<b>190,705.06</b>	<b>148,200.00</b>	<b>158,200.00</b>
<b>MISCELLANEOUS</b>				
DA5140.1	Uniform Allowance	0.00	0.00	0.00
DA5140.41	COVERALL & SHOP TOWELS	3,362.79	4,320.00	4,320.00
DA5140.42	DRUG TESTING	1,096.00	700.00	700.00
DA5140.43	TRAINING	0.00	100.00	100.00
DA5140.44	UNIFORM ALLOWANCE	1,208.51	1,200.00	1,200.00

**TOWN OF CATLIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL MISCELLANEOUS	5,667.30	6,320.00	6,320.00	6,320.00
<b>SNOW REMOVAL</b>				
DA5142.1 PERSONAL SERVICES	65,977.14	66,500.00	69,000.00	69,000.00
DA5142.13 PERS SERVICES DBL TIME	0.00	0.00	0.00	0.00
DA5142.4 CONTRACTUAL	119,585.69	125,000.00	125,000.00	125,000.00
TOTAL SNOW REMOVAL	185,562.83	191,500.00	194,000.00	194,000.00
TOTAL TRANSPORTATION	1,134,158.04	1,097,282.00	1,128,982.00	1,128,982.00
<b>HOME AND COMMUNITY SERVICES</b>				
<b>FLOOD EROSION &amp; CONTROL</b>				
DA8745.4 Flood Erosion & Control	0.00	0.00	0.00	0.00
TOTAL FLOOD EROSION & CONTROL	0.00	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	0.00	0.00	0.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8 STATE RETIREMENT	18,359.38	26,500.00	26,500.00	26,500.00
DA9030.8 SOCIAL SECURITY	12,182.04	12,000.00	14,500.00	14,500.00
DA9040.8 WORKERS COMPENSATION	18,928.96	20,822.00	20,822.00	20,822.00
DA9055.8 DISABILITY INSURANCE	134.40	100.00	100.00	100.00
DA9060.8 HOSPITAL \$ MEDICAL INSURANCE	46,558.54	51,000.00	55,000.00	55,000.00
DA9060.81 HRA Reimbursement	2,868.05	3,700.00	3,700.00	3,700.00
DA9060.82 HRA Administration	1,089.00	1,188.00	1,188.00	1,188.00
TOTAL EMPLOYEE BENEFITS	100,120.37	115,310.00	121,810.00	121,810.00
TOTAL EMPLOYEE BENEFITS	100,120.37	115,310.00	121,810.00	121,810.00
<b>DEBT SERVICE</b>				
<b>BOND INTEREST</b>				
DA9710.6 Truck # 4	0.00	0.00	0.00	0.00
DA9710.61 Principal Truck #2	10,000.00	79,165.00	79,165.00	79,165.00
DA9710.62 Loader BOND Principal	74,515.00	0.00	0.00	0.00
DA9710.63 Roller BOND Principal	5,000.00	0.00	0.00	0.00
DA9710.7 Interest Truck #4	0.00	0.00	0.00	0.00
DA9710.71 Interest Truck #2	2,454.69	3,268.00	3,268.00	3,268.00
DA9710.72 Loader Interest	13,209.66	0.00	0.00	0.00
DA9710.73 Roller BOND Interest	1,875.00	0.00	0.00	0.00

**TOWN OF CATLIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
TOTAL BOND INTEREST	107,054.35	82,433.00	82,433.00	82,433.00
<b>STATUTORY INSTALLMENT BOND PRINCIPAL</b>				
DA9720.6      Statutory Installment BOND Principal	0.00	0.00	0.00	0.00
DA9720.7      Statutory Installment BOND Interest	0.00	0.00	0.00	0.00
TOTAL STATUTORY INSTALLMENT BOND PRINCIPAL	0.00	0.00	0.00	0.00
<b>BAN INTEREST</b>				
DA9730.7      BAN Interest	0.00	0.00	0.00	0.00
TOTAL BAN INTEREST	0.00	0.00	0.00	0.00
<b>INSTALLMENT PURCHASE DEBT TRUCK #3</b>				
DA9785.6      Installment Purchase Truck #3	0.00	0.00	0.00	0.00
DA9785.61     IPC Roller	0.00	0.00	0.00	0.00
DA9785.7      Installment Purchase Int Truck #3	0.00	0.00	0.00	0.00
TOTAL INSTALLMENT PURCHASE DEBT TRUCK #3	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE	107,054.35	82,433.00	82,433.00	82,433.00
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO CAPITAL FUNDS</b>				
DA9950.5      Transfer to Reserve Fund	0.00	0.00	0.00	0.00
DA9950.9      Transfer, Capital Projects Fund	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS	0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,341,332.76	1,295,025.00	1,333,225.00	1,333,225.00

**TOWN OF CATLIN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-DA	Expenditures /Revenues 2023	Modified Budget 08/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	556,960.00	567,000.00	627,000.00	627,000.00
	556,960.00	567,000.00	627,000.00	627,000.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	329,000.00	329,000.00	305,000.00	305,000.00
	329,000.00	329,000.00	305,000.00	305,000.00
DA1789	0.00	0.00	0.00	0.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DA2306	0.00	156,020.00	156,020.00	156,020.00
	0.00	156,020.00	156,020.00	156,020.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	287.12	300.00	300.00	300.00
	287.12	300.00	300.00	300.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2650	1,777.21	500.00	500.00	500.00
DA2665	0.00	0.00	0.00	0.00
DA2680	1,000.00	0.00	0.00	0.00
	2,777.21	500.00	500.00	500.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2701	-4.53	0.00	0.00	0.00
	-4.53	0.00	0.00	0.00
<b>STATE AID</b>				
DA3501	327,016.72	178,442.00	178,442.00	178,442.00
DA3589	0.00	0.00	0.00	0.00
	327,016.72	178,442.00	178,442.00	178,442.00
DA4089	0.00	0.00	0.00	0.00
DA4589	0.00	0.00	0.00	0.00
DA4960	0.00	0.00	0.00	0.00
				1,267,262.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>1,216,036.52</b>	<b>1,231,262.00</b>	<b>1,267,262.00</b>	<b>1,267,262.00</b>

<b>APPROPRIATED FUND BALANCE</b>	<u>125,296.24</u>	<u>63,763.00</u>	<u>65,963.00</u>	<u>65,963.00</u>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>1,341,332.76</u>	<u>1,295,025.00</u>	<u>1,333,225.00</u>	<u>1,333,225.00</u>



**TOWN OF CATLIN  
FISCAL BUDGET WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SW	Expenditures /Revenues 2023	Modified Budget 07/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>WATER ADMINSTR</b>				
SW8310.11	PERS SERV PLANT OPERAT	6,230.00	10,000.00	10,000.00
SW8310.12	PERS SERV ASST PLANT OP	0.00	600.00	600.00
SW8310.13	PERS SERV BILLING CLERK	3,498.75	4,912.00	4,912.00
SW8310.14	PERS SERV METER READER	150.00	120.00	120.00
SW8310.15	WATER ADMIN MAINTNEANCE & REPAIR	1,098.13	5,000.00	5,000.00
SW8310.2	EQUIPMENT	7,760.92	2,000.00	2,000.00
SW8310.4	CONTRACTUAL	5,518.14	4,300.00	4,300.00
TOTAL WATER ADMINSTR		24,255.94	26,932.00	26,932.00
<b>SOURCE OF SUPPLY,POWER,PUMP</b>				
SW8320.4	CON	5,545.75	7,200.00	7,200.00
TOTAL SOURCE OF SUPPLY,POWER,PUMP		5,545.75	7,200.00	7,200.00
<b>PURIFICATION</b>				
SW8330.4	CONTRACTUAL	2,002.87	2,000.00	2,000.00
TOTAL PURIFICATION		2,002.87	2,000.00	2,000.00
<b>TRANSMIS &amp; DISTRIBUT</b>				
SW8340.2	EQUIPMENT	0.00	2,000.00	2,000.00
SW8340.4	CONTRACTUAL	2,838.03	5,000.00	5,000.00
TOTAL TRANSMIS & DISTRIBUT		2,838.03	7,000.00	7,000.00
<b>MISCELLANEOUS</b>				
SW8389.4	CONTRACTUAL	438.00	5,000.00	5,000.00
SW8389.41	WATER TANK PROJECT REIMBURSABLE	0.00	0.00	0.00
TOTAL MISCELLANEOUS		438.00	5,000.00	5,000.00
TOTAL HOME AND COMMUNITY SERVICES		35,080.59	48,132.00	48,132.00
<b>EMPLOYEE BENEFITS</b>				

**TOWN OF CATLIN  
FISCAL BUDGET WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SW	Expenditures /Revenues 2023	Modified Budget 07/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>EMPLOYEE BENEFITS</b>				
SW9030.8      SOCIAL SECURITY	839.72	1,000.00	1,000.00	1,000.00
SW9040.8      WORKER'S COMPENSATION	1,151.41	1,267.00	1,267.00	1,267.00
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,991.13</b>	<b>2,267.00</b>	<b>2,267.00</b>	<b>2,267.00</b>
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>1,991.13</b>	<b>2,267.00</b>	<b>2,267.00</b>	<b>2,267.00</b>
<b>DEBT SERVICE</b>				
<b>STATUTORY INSTALLMENT BOND</b>				
SW9720.6      Principal	8,000.00	8,000.00	8,000.00	8,000.00
SW9720.61     Principal	0.00	0.00	0.00	0.00
SW9720.7      Interest	5,625.00	5,800.00	5,800.00	5,800.00
SW9720.71     Interest	0.00	0.00	0.00	0.00
<b>TOTAL STATUTORY INSTALLMENT BOND</b>	<b>13,625.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>
<b>BAN INTEREST</b>				
SW9730.7      BAN Interest	0.00	0.00	0.00	0.00
<b>TOTAL BAN INTEREST</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL DEBT SERVICE</b>	<b>13,625.00</b>	<b>13,800.00</b>	<b>13,800.00</b>	<b>13,800.00</b>
<b>INTERFUND TRANSFERS</b>				
<b>TRANSFERS TO CAPITAL FUNDS</b>				
SW9950.0      TRANSFERS TO CAPITAL FUNDS	0.00	3,000.00	3,000.00	3,000.00
<b>TOTAL TRANSFERS TO CAPITAL FUNDS</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>TOTAL INTERFUND TRANSFERS</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>50,696.72</b>	<b>67,199.00</b>	<b>67,199.00</b>	<b>67,199.00</b>

**TOWN OF CATLIN  
FISCAL BUDGET WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SW	Expenditures /Revenues 2023	Modified Budget 07/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SW1001	Property Tax	16,249.54	15,900.00	15,900.00
	TOTAL REAL PROPERTY TAXES	<u>16,249.54</u>	<u>15,900.00</u>	<u>15,900.00</u>
<b>DEPARTMENTAL INCOME</b>				
SW2140	METERED SALES	53,166.71	44,500.00	44,500.00
SW2144	SERVICE CHARGES	0.00	0.00	0.00
SW2148	INTEREST & PENALTIES	2,620.00	900.00	900.00
	TOTAL DEPARTMENTAL INCOME	<u>55,786.71</u>	<u>45,400.00</u>	<u>45,400.00</u>
<b>USE OF MONEY AND PROPERTY</b>				
SW2401	INTEREST & EARNINGS	161.63	25.00	25.00
	TOTAL USE OF MONEY AND PROPERTY	<u>161.63</u>	<u>25.00</u>	<u>25.00</u>
SW2650	Sale Of Scrap	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
SW2701	Refund of Prior Years Expenditures	209.25	0.00	0.00
SW2770	UNCLASSIFIED REVENUES	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	<u>209.25</u>	<u>0.00</u>	<u>0.00</u>
				61,325.00
	<b>TOTAL ESTIMATED REVENUES</b>	<u>72,407.13</u>	<u>61,325.00</u>	<u>61,325.00</u>
	<b>APPROPRIATED FUND BALANCE</b>	<u>-21,710.41</u>	<u>5,874.00</u>	<u>5,874.00</u>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<u>50,696.72</u>	<u>67,199.00</u>	<u>67,199.00</u>

**TOWN OF CATLIN  
FISCAL BUDGET LIGHT DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SL	Expenditures /Revenues 2023	Modified Budget 07/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>TRANSPORTATION</b>				
<b>STREET LIGHTING</b>				
SL5182.2      LED Conversion	0.00	0.00	0.00	0.00
SL5182.4      CONTRACTUAL	3,227.81	3,750.00	3,750.00	3,750.00
TOTAL STREET LIGHTING	3,227.81	3,750.00	3,750.00	3,750.00
TOTAL TRANSPORTATION	3,227.81	3,750.00	3,750.00	3,750.00
TOTAL APPROPRIATIONS	3,227.81	3,750.00	3,750.00	3,750.00

**TOWN OF CATLIN  
FISCAL BUDGET LIGHT DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SL	Expenditures /Revenues 2023	Modified Budget 07/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SL1001	3,750.00	3,750.00	3,750.00	3,750.00
	3,750.00	3,750.00	3,750.00	3,750.00
SL2401	0.00	0.00	0.00	0.00
				3,750.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>-522.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>3,227.81</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>

**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #1  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF1-3410.4      Beaver Dams	104,390.00	105,955.00	110,193.20	110,193.20
TOTAL FIRE PROTECTION	104,390.00	105,955.00	110,193.20	110,193.20
TOTAL PUBLIC SAFETY	104,390.00	105,955.00	110,193.20	110,193.20
TOTAL APPROPRIATIONS	104,390.00	105,955.00	110,193.20	110,193.20

**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #1  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SF1	Expenditures /Revenues 2023	Modified Budget 02/29/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001	REAL PROPERTY TAXES	104,390.00	105,955.00	110,193.20
	TOTAL REAL PROPERTY TAXES	104,390.00	105,955.00	110,193.20
SF1-2401	INTEREST EARNINGS	0.00	0.00	0.00
				110,193.20
<b>TOTAL ESTIMATED REVENUES</b>		104,390.00	105,955.00	110,193.20
<b>APPROPRIATED FUND BALANCE</b>		0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>		104,390.00	105,955.00	110,193.20

**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #2  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SF2	Expenditures /Revenues 2023	Modified Budget 06/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF2-3410.4      Village of Millport	30,665.00	31,125.00	32,681.25	32,681.25
SF2-3410.41      Millport Vol Fire Dept	10,220.00	10,375.00	10,893.75	10,893.75
TOTAL FIRE PROTECTION	40,885.00	41,500.00	43,575.00	43,575.00
TOTAL PUBLIC SAFETY	40,885.00	41,500.00	43,575.00	43,575.00
TOTAL APPROPRIATIONS	40,885.00	41,500.00	43,575.00	43,575.00



**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #2  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SF2	Expenditures /Revenues 2023	Modified Budget 06/30/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001	40,885.00	41,500.00	43,575.00	43,575.00
	40,885.00	41,500.00	43,575.00	43,575.00
<b>USE OF MONEY AND PROPERTY</b>				
SF2-2401	15.07	0.00	0.00	0.00
	15.07	0.00	0.00	0.00
				43,575.00
<b>TOTAL ESTIMATED REVENUES</b>	40,900.07	41,500.00	43,575.00	43,575.00
<b>APPROPRIATED FUND BALANCE</b>	-15.07	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	40,885.00	41,500.00	43,575.00	43,575.00

**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #3  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SF3	Expenditures /Revenues 2023	Modified Budget 03/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
SF3-3410.4      Tompkins Corner	102,600.00	120,355.00	144,426.00	144,426.00
TOTAL FIRE PROTECTION	102,600.00	120,355.00	144,426.00	144,426.00
TOTAL PUBLIC SAFETY	102,600.00	120,355.00	144,426.00	144,426.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SF3-9080.8      WORKMANS COMP INS - Tompkins Corner	15,685.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	15,685.00	0.00	0.00	0.00
TOTAL EMPLOYEE BENEFITS	15,685.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	118,285.00	120,355.00	144,426.00	144,426.00

**TOWN OF CATLIN  
FISCAL BUDGET FIRE PROTECTION DISTRICT #3  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SF3	Expenditures /Revenues 2023	Modified Budget 03/31/2024	Recommended Budget 2025	Adopted Budget 2025
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF3-1001	118,285.00	120,355.00	144,426.00	144,426.00
	118,285.00	120,355.00	144,426.00	144,426.00
SF3-2401	0.00	0.00	0.00	0.00
				144,426.00
<b>TOTAL ESTIMATED REVENUES</b>	<b>118,285.00</b>	<b>120,355.00</b>	<b>144,426.00</b>	<b>144,426.00</b>
<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>118,285.00</b>	<b>120,355.00</b>	<b>144,426.00</b>	<b>144,426.00</b>