

TOWN OF CATLIN
 LIGHT DISTRICT
 Tent
 (09/13/2018)

	Expenditures/ Revenues 2017	Expenditures/ Revenues to 08/31/2017	Adopted Budget 2018	Modified Budget 2018	proposed Budget 2019	Percent Change %
APPROPRIATIONS						
TRANSPORTATION						
STREET LIGHTING						
Led Conversion	0.00	0.00	0.00	0.00	500.00	*****
Contractual	4,960.78	2,548.87	4,800.00	4,800.00	4,800.00	0.00
Total	4,960.78	2,548.87	4,800.00	4,800.00	5,300.00	10.41
Transportation Total	4,960.78	2,548.87	4,800.00	4,800.00	5,300.00	10.41
TOTAL APPROPRIATIONS						
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
Total	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
USE OF MONEY AND PROPERTY						
Interest Earnings	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES						
Appropriated Reserves	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE						
	160.78	-2,251.13	0.00	0.00	500.00	*****
TOTAL REVENUES & OTHER SOURCES						
	4,960.78	2,548.87	4,800.00	4,800.00	5,300.00	10.41