

Town Of Catlin		Tax Rate Schedule		2027			Taxable	Implied	2026	Change
FUND		Adopted	Estimated	Unexpended	Amount to be	Appropriated	Assessed	Tax Rate	Tax Rate	\$ Per
		Appropriations	Revenue	Fund	Raised	Reserves	(Value in	\$ Per	\$ Per	Thousand
				Balance	By Taxes		Thousands)	Thousand	Thousand	Thousand
General Highway		\$ 470,419.15	\$ 424,520.00	\$ 45,899.15						\$ -
		\$ 1,474,027.92	\$ 802,482.82	\$ 23,545.10	\$ 648,000.00	\$ -	\$ 244,499.689	\$ 2.65	\$ 2.63	\$ 0.02
		\$ 1,944,447.07	\$ 1,227,002.82	\$ 69,444.25	\$ 648,000.00	\$ -	\$ 244,499.689	\$ 2.65	\$ 2.63	\$ 0.02
Fire #1 Beaver Dams		\$ 119,184.97	\$ 68.50		\$ 119,116.47		\$ 72,364.457	\$ 1.65	\$ 1.58	\$ 0.06
Fire #2 Millport		\$ 48,041.44	\$ 1,360.45		\$ 46,680.99		\$ 39,919.057	\$ 1.17	\$ 1.12	\$ 0.05
Fire #3 Tompkins Corners		\$ 162,277.05			\$ 162,277.05		\$ 141,346.099	\$ 1.15	\$ 1.08	\$ 0.06
Light		\$ 4,050.00	\$ 50.00		\$ 4,000.00		\$ 15,363.300	\$ 0.260	\$ 0.285	\$ (0.02)
Beaver Valley Water		\$ 71,780.35	\$ 55,880.35		\$ 15,900.00		\$ 159.000	\$ 100.00	\$ 100.00	\$ -
		\$ 405,333.81	\$ 57,359.30	\$ -	\$ 347,974.51	\$ -		\$ 104.22	\$ 104.07	\$ 0.15
Town Total:		\$ 2,349,780.88	\$ 1,284,362.12	\$ 69,444.25	\$ 995,974.51	\$ -		\$ 106.87	\$ 106.71	\$ 0.17
Check:		\$ -					Minus Water:	\$ 6.87	\$ 6.71	

Tax Levy		DA	Town	2% Tax Cap Levy: \$ 996,431.00		Amount to cut to	
		Tax Rate	Tax Rate	2025 Levy: \$ 969,721.24		stay under Tax Cap	
				Allowable Increase: \$ 26,709.76		\$ (456.49)	
2013			\$ 6.92	Re-Val			
2014	\$ 595,150.00	\$ 2.48	\$ 6.92				
2015	\$ 620,571.71	\$ 2.64	\$ 7.33				
2016	\$ 699,006.00	\$ 3.06	\$ 7.65				
2017	\$ 703,111.66	\$ 3.00	\$ 7.77				
2018	\$ 750,451.66	\$ 3.05	\$ 7.62				
2019	\$ 762,705.00	\$ 3.09	\$ 7.76				
2020	\$ 790,710.00	\$ 3.21	\$ 7.95				
2021	\$ 804,660.00	\$ 3.24	\$ 7.62				
2022	\$ 807,219.00	\$ 3.21	\$ 7.51				
2023	\$ 840,170.00	\$ 3.31	\$ 7.90				
2024	\$ 854,460.00	\$ 2.61	\$ 6.23				
2025	\$ 944,844.20	\$ 2.61	\$ 6.50				
2026	\$ 969,721.24	\$ 2.63	\$ 6.71				
2027	\$ 995,974.51	\$ 2.65	\$ 6.87				