

BVWD

PROPOSED NEW RATES FOR 2023

Town Of Catlin Board

Current penalty is \$30 and would increase to \$40 * Increase of \$10.00 in 2023

Current rate is \$5.00 per 134 cubic feet and would increase to \$7.00 per 134 cubic feet

This would increase revenue from \$6,431.40 (Current \$5.00) to \$9,003.99 (proposed \$7.00 increase for 2023)

2021 3rd quarter

Total Active accounts: 153 active 6 inactive

138 owners 9 Landlords

0 shut offs * Due to Covid 19 Pandemic

Highest Bill \$220.91 Lowest Bill \$32.00 ** Flat rate is \$32.00

Water pumped 1,658,900 Gals = 221, 778 Cu ft

26 penalties = \$780 ** Would be \$1040 with proposed increase

Average 1,286,792 Gallons

Total Billed \$11,401.37

2022 3rd quarter

Total Active accounts: 154 active 5 inactive

141 owners 9 Landlords

0 shut offs ** Due to Covid Pandemic

Highest Bill \$282.03 Lowest Bill \$32.00 ** Flat rate is \$32.00

Water pumped_____

22 penalties= \$ 660 *** Would be \$880 with proposed increase

Average 1,737,340

Total billed \$ 11,132.84