

**TOWN OF CATLIN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2024**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Appropriated Raised by Tax</u>	<u>Reserves</u>
GENERAL FUND - TOWNWIDE	\$ 414,111.50	337,100.00	77,011.50	0.00	0.00
HIGHWAY FUND	\$ 1,295,025.00	664,262.00	63,763.00	567,000.00	0.00
TOTAL TOWN	<u>1,709,136.50</u>	<u>1,001,362.00</u>	<u>140,774.50</u>	<u>567,000.00</u>	<u>0.00</u>
<b>SPECIAL DISTRICTS</b>					
FIRE PROTECTION DISTRICT #1	\$ 105,955.00	0.00	0.00	105,955.00	0.00
FIRE PROTECTION DISTRICT #2	\$ 41,500.00	0.00	0.00	41,500.00	0.00
FIRE PROTECTION DISTRICT #3	\$ 120,355.00	0.00	0.00	120,355.00	0.00
LIGHT DISTRICT	\$ 3,750.00	0.00	0.00	3,750.00	0.00
WATER DISTRICT	\$ 67,199.00	45,425.00	5,874.00	15,900.00	0.00
TOTAL SPECIAL DISTRICTS	<u>338,759.00</u>	<u>45,425.00</u>	<u>5,874.00</u>	<u>287,460.00</u>	<u>0.00</u>
GRANDTOTAL	<u>\$ 2,047,895.50</u>	<u>1,046,787.00</u>	<u>146,648.50</u>	<u>854,460.00</u>	<u>0.00</u>

Town Of Catlin		Tax Rate Schedule				2024		2023		Change	
FUND	Adopted Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised By Taxes	Appropriated Reserves	Taxable Assessed (Value in Thousands)	Implied Tax Rate \$ Per Thousand	Tax Rate \$ Per Thousand	Change \$ Per Thousand		
General Highway	\$ 414,111.50	\$ 337,100.00	\$ 77,011.50	\$ -	\$ -	\$ 217,275.426	\$ 2.61	\$ 3.31	\$ -		(0.70)
	\$ 1,295,025.00	\$ 664,262.00	\$ 63,763.00	\$ 567,000.00	\$ -	\$ 217,275.426	\$ 2.61	\$ 3.31	\$ -		(0.70)
	\$ 1,709,136.50	\$ 1,001,362.00	\$ 140,774.50	\$ 567,000.00	\$ -	\$ 217,275.426	\$ 2.61	\$ 3.31	\$ -		(0.70)
Fire #1 Beaver Dams	\$ 105,955.00			\$ 105,955.00		\$ 72,208.849	\$ 1.47	\$ 1.88	\$ (0.41)		
Fire #2 Millport	\$ 41,500.00			\$ 41,500.00		\$ 39,890.789	\$ 1.04	\$ 1.34	\$ (0.30)		
Fire #3 Tompkins Corners	\$ 120,355.00			\$ 120,355.00		\$ 138,634.338	\$ 0.87	\$ 1.05	\$ (0.18)		
Light	\$ 3,750.00			\$ 3,750.00		\$ 15,347.800	\$ 0.244	\$ 0.322	\$ (0.08)		
Beaver Valley Water	\$ 67,199.00	\$ 45,425.00	\$ 5,874.00	\$ 15,900.00	\$ -	\$ 159,000	\$ 100.00	\$ 100.000	\$ -		
	\$ 338,759.00	\$ 45,425.00	\$ 5,874.00	\$ 287,460.00	\$ -	\$ -	\$ 103.62	\$ 104.59	\$ (0.97)		
Town Total:	\$ 2,047,895.50	\$ 1,046,787.00	\$ 146,648.50	\$ 854,460.00	\$ -	\$ -	\$ 106.23	\$ 107.90	\$ (1.67)		
Check:	\$ -					Minus Water:	\$ 6.23	\$ 7.90	\$ (1.67)		