

Town Of Catlin		Tax Rate Schedule			2021	Taxable Assessed		Implied	2020	Change
FUND	Adopted Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised By Taxes	Appropriated Reserves	(Value in Thousands)	\$ Per Thousand	\$ Per Thousand	\$ Per Thousand	
General	\$ 360,104.00	\$ 344,980.00	\$ 15,124.00						\$ -	
Highway	\$ 1,032,967.00	\$ 427,305.00	\$ 74,162.00	\$ 531,500.00	\$ -	\$ 164,233.922	\$ 3.236	\$ 3.2100	\$ 0.03	
	\$ 1,393,071.00	\$ 772,285.00	\$ 89,286.00	\$ 531,500.00	\$ -	\$ 164,233.922	\$ 3.2362	\$ 3.2100	\$ 0.03	
Fire #1 Beaver Dams	\$ 101,325.00			\$ 101,325.00		\$ 54,572.217	\$ 1.86	\$ 2.000	\$ (0.14)	
Fire #2 Millport	\$ 39,685.00			\$ 39,685.00		\$ 30,057.899	\$ 1.32	\$ 1.310	\$ 0.01	
Fire #3 Tompkins Corners	\$ 114,250.00			\$ 114,250.00		\$ 110,865.475	\$ 1.03	\$ 1.020	\$ 0.01	
Light	\$ 3,000.00		\$ 1,000.00	\$ 2,000.00		\$ 11,574.250	\$ 0.1728	\$ 0.4127	\$ (0.24)	
Beaver Valley Water	\$ 64,948.00	\$ 45,525.00	\$ 3,523.00	\$ 15,900.00		\$ 159.000	\$ 100.00	\$ 100.000	\$ -	
	\$ 323,208.00	\$ 45,525.00	\$ 4,523.00	\$ 273,160.00	\$ -		\$ 104.38	\$ 104.74	\$ (0.36)	
Town Total:	\$ 1,716,279.00	\$ 817,810.00	\$ 93,809.00	\$ 804,660.00	\$ -		\$ 107.62	\$ 107.95	\$ (0.34)	
Check:	\$ -					Minus Water:	\$ 7.62			

Tax Levy	DA Tax Rate	Town Tax Rate	2% Tax Cap Levy:	Assessed Value	Increase In Taxes
2013		\$ 6.92	\$ 804,683.00		
2014 \$	595,150.00 \$	2.48 \$	2020 Levy: \$ 790,710.00		
2015 \$	620,571.71 \$	2.64 \$	Allowable Increase: \$ 13,973.00		
2016 \$	699,006.00 \$	3.06 \$			
2017 \$	703,111.66 \$	3.00 \$			
2018 \$	750,451.66 \$	3.05 \$			
2019 \$	762,705.00 \$	3.09 \$			
2020 \$	790,710.00 \$	3.21 \$			
2021 \$	790,710.00 \$	3.23 \$			

Amount to cut to stay under Tax Cap: \$ (23.00)