

TOWN BUDGET  
FOR 2024  
TOWN OF HARFORD  
IN  
CORTLAND COUNTY

CERTIFICATION OF TOWN CLERK

I, Jennifer Fox, TOWN CLERK, CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2024 BUDGET OF THE TOWN OF HARFORD AS ADOPTED ON NOVEMBER 6, 2023.



SIGNED: Jennifer Fox

DATE: November 25, 2023

**General Fund Revenues 2024 Budget**

Code	Account	2022 Actual Revenue	2022 Budgeted Revenue	2023 Actual Revenue to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
	<b>Real Property Taxes</b>					
A1001	Real Property Taxes	101,173.92	100,065.00	117,840.00	117,840.00	134,667.00
A1081	Other Payments in Lieu of Taxes	974.12		1,392.70		1,000.00
	<b>Total Real Property Taxes</b>	<b>102,148.04</b>	<b>100,065.00</b>	<b>119,232.70</b>	<b>117,840.00</b>	<b>135,667.00</b>
	<b>Real Property Tax Items</b>					
A1090	Interest & Penalties on Real Prop	1,268.00	2,000.00	2,495.00	2,000.00	2,000.00
	<b>Total Real Property Tax Items</b>	<b>1,268.00</b>	<b>2,000.00</b>	<b>2,495.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
	<b>Non-Property Tax Items</b>					
A1120	Non-Property Tax Distributions by	232,524.97	170,000.00	128,774.84	170,000.00	200,000.00
A1170	Franchises	1,515.45	1,500.00		1,500.00	1,500.00
	<b>Total Non-Property Tax Items</b>	<b>234,040.42</b>	<b>171,500.00</b>	<b>128,774.84</b>	<b>171,500.00</b>	<b>201,500.00</b>
	<b>Departmental Income</b>					
A1255	Clerk Fees	354.00	100.00	150.00	100.00	150.00
A1550	Dog Pickup Fees	30.00	30.00	30.00	30.00	30.00
A2115	Planning/Use Permits					
A2190	Sales of Cemetery Lot	460.00		660.00		
	<b>Total Departmental Income</b>	<b>844.00</b>	<b>130.00</b>	<b>840.00</b>	<b>130.00</b>	<b>180.00</b>
	<b>Use of Money and Property</b>					
A2401	Interest & Earnings	140.61	125.00	8,797.23	125.00	12,000.00
A2401.1	Interest & Earnings on Historical	0.14		12.12		12.00
A2401PR	Interest & Earnings, Playground	9.75		1,030.70		1,476.00
A2401R	Interest & Earnings - Bldg Reserve	23.42		2,196.23		3,000.00
A2401SR	Interest & Earnings - Sign Reserve	0.60		53.11		72.00
A2401MS	Interest & Earnings - Unemployment	0.33		32.94		36.00
A2410	Rental of Real Property	375.00	100.00	325.00	100.00	
	<b>Total Use of Money and Property</b>	<b>549.85</b>	<b>225.00</b>	<b>12,447.33</b>	<b>225.00</b>	<b>16,596.00</b>
	<b>Licenses And Permits</b>					
A2544	Dog Licenses	810.00	600.00	641.00	600.00	600.00
A2545	Animal Population Fees					
A2555	Building & Alteration Permits	2,650.00	1,500.00	2,420.00	1,500.00	2,000.00
	<b>Total Licenses and Permits</b>	<b>3,460.00</b>	<b>2,100.00</b>	<b>3,061.00</b>	<b>2,100.00</b>	<b>2,600.00</b>
	<b>Fines and Forfeitures</b>					
A2610	Contractual(Other)	1,006.50	2,000.00	816.00	2,000.00	1,000.00
A2611	Contractual(Litigation)					
	<b>Total Fines and Forfeitures</b>	<b>1,006.50</b>	<b>2,000.00</b>	<b>816.00</b>	<b>2,000.00</b>	<b>1,000.00</b>
	<b>Sales of Property &amp; Compensation</b>					
A2655	Minor Sales					
A2655A	Minor Sales - Historical					
A2660	Sale of Real Property					
A2680	Insurance Recoveries					
	<b>Total Sale of Property &amp; Comp.</b>	<b>-</b>	<b>-</b>			
A2701	Prior Year Reimbursement	1,444.66				
A2750	AIM Related Income	6,354.00			6,000.00	6,354.00
A2770	Miscellaneous Revenues			128.12		
	<b>State Aid</b>					
A3005	Mortgage Tax	24,360.30	5,000.00	4,955.70	10,000.00	15,000.00
A4089	Federal Aid - ARPA	40,448.20				
	<b>Total State Aid</b>	<b>64,808.50</b>	<b>5,000.00</b>	<b>5,083.82</b>	<b>16,000.00</b>	<b>21,354.00</b>
	<b>Total Estimated Revenues</b>	<b>415,923.97</b>	<b>283,020.00</b>	<b>272,750.69</b>	<b>311,795.00</b>	<b>380,897.00</b>
A5031	Transfer from other fund					
	<b>Appropriated Fund Balance</b>		<b>63,275.00</b>		<b>47,000.00</b>	
	<b>Total Revenues &amp; Other Sources</b>	<b>415,923.97</b>	<b>346,295.00</b>	<b>272,750.69</b>	<b>358,795.00</b>	<b>380,897.00</b>

General Fund Appropriations 2024 Budget

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
<b>Town Board</b>						
A1010.1	Personal Services	5,600.00	5,600.00	2,800.00	5,600.00	6,000.00
A1010.4	Contractual		300.00		300.00	300.00
<b>Total Town Board</b>		5,600.00	5,900.00	2,800.00	5,900.00	6,300.00
<b>Town Justices</b>						
A1110.1	Personal Services	6,000.00	6,000.00	5,833.30	7,000.00	7,000.00
A1110.12	Justice Clerk	2,000.03	2,000.00	2,083.30	2,500.00	2,500.00
A1110.2	Equipment		400.00		400.00	400.00
A1110.4	Contractual	1,013.75	3,000.00	2,034.77	3,000.00	3,000.00
<b>Total Justices</b>		9,013.78	11,400.00	9,951.37	12,900.00	12,900.00
<b>Supervisor</b>						
A1220.1	Personal Services	5,000.04	5,000.00	4,166.70	5,000.00	5,500.00
A1220.4	Contractual	101.86	2,000.00	58.00	3,000.00	1,000.00
<b>Total Supervisor</b>		5,101.90	7,000.00	4,224.70	8,000.00	6,500.00
<b>Accounting</b>						
A1315.4	Accounting Contract	9,324.99	8,500.00	8,968.05	9,000.00	9,800.00
A1315.41	Accounting Contractual	0.00	500.00		500.00	500.00
<b>Total Accounting</b>		9,324.99	9,000.00	8,968.05	9,500.00	10,300.00
<b>Tax Collection</b>						
A1330.4	Tax Collector Contractual	790.75	1,000.00	122.98	1,000.00	1,000.00
<b>Total Tax Collection</b>		790.75	1,000.00	122.98	1,000.00	1,000.00
<b>Assessors</b>						
A1355.1	Personal Services	225.00	450.00			
A1355.4	Assessors Contract	4,299.96	4,300.00	3,958.30	4,750.00	5,950.00
A1355.41	Assessors Contractual		300.00		300.00	100.00
A1355.42	Contractual(Reval.)					
A1370.4	Property Tax Reimbursement	4,760.10	0.00		0.00	
<b>Total Assessors</b>		9,285.06	5,050.00	3,958.30	5,050.00	6,050.00
<b>Town Clerk</b>						
A1410.1	Personal Services	8,499.96	8,500.00	7,916.70	9,500.00	10,000.00
A1410.2	Equipment	785.00	1,000.00		2,000.00	2,500.00
A1410.4	Contractual	373.48	1,500.00	2,170.83	1,500.00	2,000.00
<b>Total Clerk</b>		9,658.44	11,000.00	10,087.53	13,000.00	14,500.00
<b>Attorney</b>						
A1420.4	Contractual	1,491.94	20,000.00	11,560.89	20,000.00	20,000.00
A1420.41	Contractual(Other)	11,692.29	0.00		0.00	
A1420.42	Contractual(Litigation)		6,000.00		6,000.00	6,000.00
<b>Total Attorney</b>		13,184.23	26,000.00	11,560.89	26,000.00	26,000.00
<b>Records Management</b>						
A1460.4	Contractual		300.00		300.00	300.00
<b>Total Records Management</b>		-	300.00	-	300.00	300.00
<b>Operation of Buildings</b>						
A1620.1	Personal Services	2,499.96	2,500.00	2,083.30	2,500.00	2,500.00
A1620.2	Equipment	0.00	5,000.00		5,000.00	5,000.00
A1620.4	Contractual	37,657.60	21,700.00	32,056.24	30,000.00	
A1620.41	Utilities					15,000.00
A1620.42	Building Repairs					5,000.00
<b>Total Operation of Buildings</b>		40,157.56	29,200.00	34,139.54	37,500.00	27,500.00
<b>Central Printing &amp; Mailing</b>						
A1670.4	Postage					600.00
<b>Total Central Printing &amp; Mailing</b>						600.00
<b>Central Data Processing</b>						
A1680.4	Website					600.00
<b>Total Central Processing</b>						600.00
<b>Special Items</b>						
A1910.4	Unallocated Insur	18,722.89	21,150.00	20,181.12	22,000.00	25,000.00
A1920.4	Muni. Assoc.Dues		850.00	500.00	850.00	500.00
A1990.4	Contingent Acc.		1,000.00		1,000.00	1,000.00
<b>Total Special Items</b>		18,722.89	23,000.00	20,681.12	23,850.00	26,500.00
<b>Traffic Control</b>						
A3310.2	Equipment			4,850.00		
A3310.4	Contractual	262.00	300.00	250.50	300.00	300.00
<b>Total Traffic Control</b>		262.00	300.00	5,100.50	300.00	300.00
<b>Control of Dogs</b>						
A3510.1	Personal Services	5,760.00	5,760.00	5,300.00	6,360.00	6,960.00
A3510.4	Contractual	75.00	450.00		450.00	450.00

General Fund Appropriations 2024 Budget

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
A3510.41	Enumeration		0.00			
A3510.42	Contractual(Mileage)		0.00			
<b>Total Control of Dogs</b>		5,835.00	6,210.00	5,300.00	6,810.00	7,410.00
<b>Ambulance</b>						
A4540.4	Contractual	10,000.00	15,000.00	15,000.00	15,000.00	17,500.00
<b>Total Ambulance</b>		10,000.00	15,000.00	15,000.00	15,000.00	17,500.00
<b>Superintendent of Highways</b>						
A5010.1	Personal Services	61,104.67	59,000.00	49,341.51	60,800.00	62,800.00
A5010.4	Contractual		500.00		500.00	0.00
<b>Total Superintendent of Highways</b>		61,104.67	59,500.00	49,341.51	61,300.00	62,800.00
<b>Garage</b>						
A5132.2	Equipment		3,000.00		1,500.00	1,500.00
A5132.4	Contractual	7,810.06	10,000.00	6,227.17	10,000.00	10,000.00
<b>Total Garage</b>		7,810.06	13,000.00	6,227.17	11,500.00	11,500.00
<b>Street Lighting</b>						
A5182.4	Contractual	3,609.32	4,500.00	1,855.88	4,500.00	4,500.00
<b>Total Street Lighting</b>		3,609.32	4,500.00	1,855.88	4,500.00	4,500.00
<b>Parks</b>						
A7110.4	Parks Contractual Expense	1,984.94	800.00	388.78	800.00	800.00
A7110.41	Tree City					2,000.00
<b>Total Parks</b>		1,984.94	800.00	388.78	800.00	2,800.00
<b>Playgrounds and Recreation</b>						
A7140.2	Equipment	42,448.20	2,000.00		2,000.00	500.00
A7140.4	Contractual	351.70	500.00		500.00	2,000.00
<b>Total Playgrounds and Recreation</b>		42,799.90	2,500.00	-	2,500.00	2,500.00
<b>Historian</b>						
A7510.1	Personal Services	2,000.00	2,000.00		2,000.00	2,000.00
A7510.4	Contractual		150.00		150.00	
<b>Total Historian</b>		2,000.00	2,150.00	-	2,150.00	2,000.00
<b>Culture and Recreation</b>						
A7989.4	Community Activities					6,500.00
<b>Total Culture and Recreation</b>						6,500.00
<b>Zoning</b>						
A8010.1	Personal Services [ZBA]	150.00	300.00		300.00	
A8010.4	Contract		10,485.00	10,500.00	10,485.00	11,000.00
A8010.41	Contractual		900.00	121.04	900.00	1,200.00
<b>Total Zoning</b>		150.00	11,685.00	10,621.04	11,685.00	12,200.00
<b>Planning</b>						
A8020.1	Personal Serv.(Planning)	150.00	450.00		450.00	
A8020.4	Contractual		300.00		300.00	750.00
<b>Total Planning</b>		150.00	750.00	-	750.00	750.00
<b>Cemeteries</b>						
A8810.1	Personal Services		0.00			
A8810.2	Equipment		100.00		100.00	
A8810.4	Contractual	3,381.11	7,000.00	8,069.15	3,500.00	1,000.00
A8810.41	Contract [Mowing]	6,500.00	6,000.00	6,498.00	6,500.00	7,000.00
<b>Total Cemeteries</b>		9,881.11	13,100.00	14,567.15	10,100.00	8,000.00
<b>Employee Benefits</b>						
A9010.8	State Retirement	6,940.88	11,350.00		8,500.00	13,000.00
A9030.8	Social Security	7,672.17	7,500.00	6,083.65	8,000.00	8,200.00
A9040.8	Workers' Compensation	47,511.00	50,000.00	42,760.00	50,000.00	45,000.00
A9050.8	Unemployment Insurance	1.41		7.52		
A9055.8	Disability Insurance	388.96	100.00	266.96	400.00	400.00
A9060.8	Health/Dental Ins.	11,660.71	12,500.00	9,662.90	13,500.00	13,500.00
<b>Total Employee Benefits</b>		74,175.13	81,450.00	58,781.03	80,400.00	80,100.00
<b>Budgetary Provisions</b>						
A0962.41	Building Reserves	2,500.00	2,500.00	4,000.00	4,000.00	11,244.00
A0962.42	Playground Reserves	4,000.00	4,000.00	4,000.00	4,000.00	11,743.00
A0962.43	Unemployment Reserves	100.00	100.00			
<b>Total Budgetary Provisions</b>		6,600.00	6,600.00	8,000.00	8,000.00	22,987.00
<b>Prior Period Appropriations</b>						
<b>Unallocated Appropriations</b>						
<b>Total Appropriations</b>		347,201.73	346,395.00	281,677.54	358,795.00	380,897.00

### Highway Fund Revenues 2024 Budget

Code	Account	2022 Actual Revenue	2022 Budgeted Revenue	2023 Actual Revenue to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
<b>Real Property Taxes</b>						
DA1001	Real Property Taxes	259,425.00	259,425.00	252,125.00	252,125.00	243,028.00
	<b>Total Real Property Taxes</b>	<b>259,425.00</b>	<b>259,425.00</b>	<b>252,125.00</b>	<b>252,125.00</b>	<b>243,028.00</b>
<b>Non-Property Tax Items</b>						
DA1120	Sales Tax	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00
	<b>Total Non-Property Tax Items</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>Intergovernmental Charges</b>						
DA2300	Services to Other Governments	32,979.57	30,000.00	25,103.87	30,000.00	34,000.00
	<b>Total Intergovernmental Charges</b>	<b>32,979.57</b>	<b>30,000.00</b>	<b>25,103.87</b>	<b>30,000.00</b>	<b>34,000.00</b>
<b>Use of Money and Property</b>						
DA2401	Interest & Earnings	102.27	75.00	2,970.28	75.00	3,660.00
DA2401BR	Interest & Earnings - Bridge Reserve	14.99		1,319.43		1,836.00
DA2401R	Interest & Earnings - Equipment	29.49		3,463.48		5,040.00
DA2401MS	Interest & Earnings - Unemployment	1.20		118.72		180.00
DA2401PR	Interest & Earnings - Personal Reserves	1.50		131.74		156.00
	<b>Total Use of Money and Property</b>	<b>149.45</b>	<b>75.00</b>	<b>8,003.65</b>	<b>75.00</b>	<b>10,872.00</b>
<b>Sale of Property &amp; Compensation</b>						
DA2650	Sale of Equipment					
DA2655	Misc. Sales - Scrap, Etc	391.56	500.00	361.00	500.00	500.00
DA2665	Sale of Fuel & equipment	5,281.21		2,308.02	4,000.00	4,000.00
DA2680	Insurance Recovery			4,057.14		
	<b>Total Sale of Property &amp; Comp.</b>	<b>5,672.77</b>	<b>500.00</b>	<b>6,726.16</b>	<b>4,500.00</b>	<b>4,500.00</b>
<b>Miscellaneous Local Sources</b>						
DA2701	Prior Year Reimbursements			240.68		
DA2770	Misc. Revenues					
	<b>Total Miscellaneous Local Sources</b>	<b>-</b>	<b>-</b>	<b>240.68</b>	<b>-</b>	<b>-</b>
<b>State Aid</b>						
DA3501	Consolidated Highway Aid	118,045.06	80,000.00	110,793.04	80,000.00	125,000.00
DA3589	State Aid, Other Transportation					
	<b>Total State Aid</b>	<b>118,045.06</b>	<b>80,000.00</b>	<b>110,793.04</b>	<b>80,000.00</b>	<b>125,000.00</b>
<b>Interfund Transfers</b>						
DA5031	Interfund Transfer - from reserve		-			140,000.00
DA5700	Term Bonds					260,000.00
<b>Total Estimated Revenues</b>		<b>446,271.85</b>	<b>400,000.00</b>	<b>442,992.40</b>	<b>406,700.00</b>	<b>857,400.00</b>
Appropriated Fund Balance			25,000.00		26,000.00	
<b>Total Revenue</b>	<b>Transfer to other Funds</b>	<b>446,271.85</b>	<b>425,000.00</b>	<b>442,992.40</b>	<b>432,700.00</b>	<b>857,400.00</b>

Highway Fund Appropriations 2024 Budget

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
<b>Transportation</b>						
<b>General Repairs</b>						
DA5110.1	Personal Services	56,764.68	66,500.00	64,315.39	53,000.00	55,650.00
DA5110.4	Contractual	146,014.60	39,000.00	30,481.20	39,000.00	40,000.00
<b>Total General Repairs</b>		202,779.28	105,500.00	94,796.59	92,000.00	95,650.00
<b>Permanent Improvements</b>						
DA5112.2	Capital Outlay	3,211.85	70,000.00	90,175.82	70,000.00	125,000.00
<b>Total Permanent Improvements</b>		3,211.85	70,000.00	90,175.82	70,000.00	125,000.00
<b>Bridges</b>						
DA5120.4	Contractual		10,000.00		10,000.00	5,000.00
<b>Total Bridges</b>		-	10,000.00	-	10,000.00	5,000.00
<b>Machinery</b>						
DA5130.2	Equipment	1,862.84	15,000.00	60,284.78	30,000.00	400,000.00
DA5130.4	Contractual	30,501.01	35,000.00	23,019.02	35,000.00	45,000.00
<b>Total Machinery</b>		32,363.85	50,000.00	83,303.80	65,000.00	445,000.00
<b>Snow Removal</b>						
DA5142.1	Personal Services	49,801.43	51,000.00	31,810.74	55,000.00	57,750.00
DA5142.4	Contractual	52,833.80	49,500.00	45,999.97	49,500.00	52,000.00
<b>Total Snow Removal</b>		102,635.23	100,500.00	77,810.71	104,500.00	109,750.00
<b>Home and Community Services</b>						
<b>Disaster Work</b>						
DA8760.4	Contractual		5,000.00		5,000.00	-
<b>Total Disaster Work</b>		-	5,000.00	-	5,000.00	-
<b>Employee Benefits</b>						
DA9010.8	State Retirement	9,503.12	9,500.00		11,700.00	15,000.00
DA9030.8	Social Security	8,152.33	9,000.00	7,353.67	9,000.00	8,800.00
DA9055.8	Disability Insurance	209.44	250.00	143.74	250.00	200.00
DA9060.8	Health Insurance	23,321.96	23,000.00	19,331.80	23,000.00	25,000.00
<b>Total Employee Benefits</b>		41,186.85	41,750.00	26,829.21	43,950.00	49,000.00
<b>Debt Service</b>						
<b>Statutory Bond</b>						
DA9710.6	Principal	19,800.00	20,000.00	19,800.00	21,000.00	-
DA9710.7	Interest	1,168.20	1,750.00	584.10	1,250.00	-
<b>Total Statutory Bond</b>		20,968.20	21,750.00	20,384.10	22,250.00	-
<b>Other Uses</b>						
<b>Budgetary Provisions</b>						
DA0962.41	Bridge Reserves	5,000.00				
DA0962.42	Equipment - Reserves	20,000.00	0.00	20,000.00	20,000.00	28,000.00
DA0962.44	Unemployment Insurance	500.00	0.00		0	
<b>Total Budgetary Provisions</b>		25,500.00	-	20,000.00	20,000.00	28,000.00
<b>Total Appropriations</b>		428,645.26	404,500.00	413,300.23	432,700.00	857,400.00

Code	Account	2022 Actual Revenue	2022 Budgeted Revenue	2023 Actual Revenue to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
CM2401	Interest & Earnings - Cemeteries	24.69	-	350.78		900.00
CD2401	Interest & Earnings - Comm. Development	5.80	-	2.29		

**Harford Fire District Fund Revenues 2024 Budget**

Code	Account	2022 Actual Revenue	2022 Budgeted Revenue	2023 Actual Revenue to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
	<b>Real Property Taxes</b>					
SF1001	Real Property Taxes	112,403.00	112,403.00	114,806.00	114,806.00	117,648.00
	<b>Total Real Property Taxes</b>	<b>112,403.00</b>	<b>112,403.00</b>	<b>114,806.00</b>	<b>114,806.00</b>	<b>117,648.00</b>
	Total Estimated Revenues	112,403.00	112,403.00	114,806.00	114,806.00	117,648.00
	Appropriated Fund Balance	-			-	-
	<b>Total Revenues &amp; Other Sources</b>	<b>112,403.00</b>	<b>112,403.00</b>	<b>114,806.00</b>	<b>114,806.00</b>	<b>117,648.00</b>

**Harford Mills Water District Revenues 2024 Budget**

Code	Account	2022 Actual Revenue	2022 Budgeted Revenue	2023 Actual Revenue to date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
	<b>Departmental Revenue</b>					
SW2140	Metered Sales	7,938.85	12,876.00	7,343.50	12,876.00	9,442.00
	<b>Total Departmental Income</b>	<b>7,938.85</b>	<b>12,876.00</b>	<b>7,343.50</b>	<b>12,876.00</b>	<b>9,442.00</b>
	<b>Use of Money and Property</b>					
SW2401	Interest & Earnings	7.70		409.98		540.00
SW2401R	Interest & Earning - Reserve Fund	1.95		170.58		248.00
	<b>Total Use of Money and Property</b>	<b>9.65</b>	<b>-</b>	<b>580.56</b>	<b>-</b>	<b>788.00</b>
SW2701	Prior Year Reimbursement	-			-	-
SW2770	Misc. Revenues	-			-	-
	Total Estimated Revenues	7,948.50	12,876.00	7,924.06	12,876.00	10,230.00
	Appropriated Fund Balance				-	-
	<b>Total Revenues &amp; Other Sources</b>	<b>7,948.50</b>	<b>12,876.00</b>	<b>7,924.06</b>	<b>12,876.00</b>	<b>10,230.00</b>

**Cemeteries Appropriations 2024 Budget**

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to Date (10/31/23)	2024 Adopted Budget	2024 Adopted Budget
CM8686.4	Administrative Contractual	0.00	0.00	0.00		
<b>Total Appropriations</b>		0.00	0.00	0.00	0	

**Community Development Appropriations 2024 Budget**

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	Expenditures to Date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
CD5410.4	Sidewalks	0.00	0.00	0.00		
<b>Total Appropriations</b>		0.00	0.00	0.00	0	

**Harford Fire District Appropriations 2024 Budget**

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to Date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
<b>Public Safety</b>						
<b>Fire District</b>						
SF3410.4	Contractual	112,403.00	112,403.00	114,806.00	114,806.00	117,648.00
<b>Total Appropriations</b>		112,403.00	112,403.00	114,806.00	114,806.00	117,648.00

**Harford Mills Water District Appropriations 2024 Budget**

CODE	ACCOUNT	2022 Actual Expenditures	2022 Adopted Budget	2023 Actual Expenditures to Date (10/31/23)	2023 Adopted Budget	2024 Adopted Budget
<b>Home and Community Services</b>						
<b>Water Administration</b>						
SW8310.1	Personal Services	2,600.00	2,600.00	1,300.00	2,600.00	3,000.00
SW8310.12	Personal Services		1,000.00		1,000.00	
SW8310.4	Contractual	6,801.98	9,000.00	6,162.11	9,000.00	7,000.00
<b>Total Water Administration</b>		9,401.98	12,600.00	7,462.11	12,600.00	10,000.00
<b>Employee Benefits</b>						
SW9030.8	Social Security	99.45	276.00	99.45	276.00	230.00
SW9050.8	Unemployment Insurance		-			
<b>Total Employee Benefits</b>		99.45	276.00	99.45	276.00	230.00
<b>Total Appropriations</b>		9,501.43	12,876.00	7,561.56	12,876.00	10,230.00