

Village of Sebewaing- Performance Dashboard

	2023	2024	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$766	\$781	↑ 1.9%	Negative
Fund Balance as % of Annual GF Expenditures	130.3%	150.0%	↑ 15.1%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	-107%	-108%	→ 0.8%	Neutral
Debt burden per capita	\$4,638	\$4,309	↓ -7.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.91	2.00	↑ 4.8%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	7	8	↑ 8.3%	Negative
Property crimes per thousand	23	12	↓ -46.2%	Positive
Traffic injuries or fatalities	1	1	↑ 100.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.67	0.67	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.6%	5.5%	↑ 20.8%	Positive
Acres of park per thousand residents	10.2	10.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral