

Village of Sebawaing- Performance Dashboard

	2021	2022	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$627	\$678	↑ 8.2%	Negative
Fund Balance as % of Annual GF Expenditures	117.1%	122.4%	↑ 4.5%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	-39%	-113%	↑ 193.5%	Positive
Debt burden per capita	\$4,669	\$4,342	↓ -7.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.92	1.83	↓ -4.3%	Positive
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	2	↑ 33.3%	Negative
Property crimes per thousand	4	9	↑ 128.6%	Negative
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.67	0.67	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	3.4%	4.5%	↑ 31.5%	Positive
Acres of park per thousand residents	10.2	10.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral