

Village of Sebawaing- Performance Dashboard

	2022	2023	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$678	\$766	↑ 13.0%	Negative
Fund Balance as % of Annual GF Expenditures	122.4%	130.3%	↑ 6.5%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	-113%	-107%	↓ -5.3%	Negative
Debt burden per capita	\$4,342	\$4,638	↑ 6.8%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.83	1.91	↑ 4.1%	Negative
Number of services delivered via cooperative venture	8	8	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	2	7	↑ 200.0%	Negative
Property crimes per thousand	9	23	↑ 143.8%	Negative
Traffic injuries or fatalities	-	1	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.67	0.67	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	4.5%	4.6%	↑ 1.7%	Positive
Acres of park per thousand residents	10.2	10.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral