

ORPHAN OUTREACH INDIA



ANNUAL REPORT

2021-22

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A WORD FROM THE MANAGING TRUSTEE

Dear Supporters, Collaborators, and Well-wishers,

I feel deeply honored to address you as the Managing Trustee of OOI and to present our Annual Report for the fiscal year 2021-2022. This has been a remarkable year for our organization, and it brings me immense joy to share our journey with all of you.

First and foremost, I want to express my heartfelt gratitude to our dedicated staff whose unwavering commitment and tireless efforts have been the backbone of our success. Without their devotion and hard work, we would not have achieved the milestones we did during this challenging period.

In addition to our staff, I would like to extend a special word of appreciation to Diya Social Service in Minneapolis, USA, for their kind-hearted support. Their collaboration with OOI, through defraying ministerial and running expenses, has been instrumental in our continued focus on our Children and Women and Family Program. Their support has allowed us to extend our reach and impact, making a significant difference in the lives of those we serve.

As Managing Trustee, I take immense pride in the fact that we have stayed true to our vision, even in the face of adversity. While the funds at hand were sufficient, we wasted no time in vigorously pursuing our central role – to provide aid and assistance to the helpless. The challenges were immense, and we encountered trying times and distressing situations, but we persevered, guided by the belief that no effort to alleviate social problems is ever pointless or wasteful.

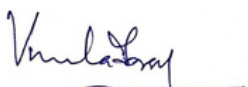
The chart of OOI's growth and progress in the past fiscal year reflects the dedication and commitment of our team. We have witnessed significant changes and improvement in various aspects of our work. The impact we have had on the lives of the less fortunate is a testament to our relentless pursuit of our mission.

At OOI, we understand that there are countless needs in society, and we might not be able to address them all. However, we remain steadfast in our commitment to making a positive difference in as many lives as possible. Our focus on the welfare of children, women, and families remains unwavering, and we continue to strive for greater inclusivity and empowerment.

In conclusion, I want to thank each and every one of you who has been a part of our journey. Your support, encouragement, and belief in our cause have been instrumental in OOI's success. Together, we have made a real impact, and I am excited about the possibilities that lie ahead.

Let us continue to collaborate, innovate, and drive positive change in our society. With your continued support, I am confident that OOI will continue to flourish and touch the lives of many more in the years to come.

Thank you.



VIMALA RAMANI JOSSY
MANAGING TRUSTEE



ABOUT US

VISION STATEMENT

We envision every Indian having easy, affordable, and quality access to education and livelihood enabling them to become responsible citizens of the country.

MISSION STATEMENT

Embrace, empower, and elevate underprivileged communities in India through education, training, and community development.

MOTTO

"Better Lives. Better India"

PROGRAMS

1. WOMEN EMPOWERMENT

- Sewing Technology
- Basic Computer Courses
- Beauty Culture

2. SCHOLARSHIPS & FAMILY BENEFITS



YEAR AT A GLANCE

**18 GIRLS &
WOMEN**

Graduated from the Sewing Technology Unit of Orphan Outreach India.

**24
STUDENTS**

Received a scholarship of 1000 rupees per month as a Tuition Fees of School.

**12
STUDENTS**

Completed the Basic Computer Unit at Orphan Outreach India.

**33
STUDENTS**

Received stationary items and books for school.

WOMEN EMPOWERMENT PROGRAM



SEWING TECHNOLOGY

In the realm of Women Empowerment, our Sewing Technology program has been a resounding success for Orphan Outreach India in the year 2021-2022. Led by the skilled instructor, Neha Jordon, we proudly trained 18 dedicated students. Offering both 6-month and 1-year courses, the students acquired proficiency in basic and advanced sewing techniques.

We are delighted to share that the impact of this program has been truly transformative. Several of our graduates have secured placements in boutiques, while others have taken the bold step of establishing their own home-based boutiques. Through their newfound skills and determination, these empowered women are making substantial contributions to their families' income.

This achievement exemplifies our commitment to fostering self-sufficiency and uplifting communities through practical training and education. The Sewing Technology program continues to be a beacon of hope and progress, empowering women to create a brighter future for themselves and their loved ones.



STORY OF CHANGE



ABOUT ANJALI

Anjali, a 16-year-old girl hailing from a small village in Kanpur, Uttar Pradesh, presently resides in Chattarpur Enclave Phase 2 along with her parents and two siblings. Her brother, Nakul, is also a student at OOI, pursuing a computer course. While Anjali's father works as a whitewasher for buildings in the Chattarpur area, the family still struggles to meet their financial needs.

Anjali harbors a keen interest in tailoring and often wondered about the intricacies involved in designing and creating different types of garments. She aspires to learn these techniques to be able to make unique clothing designs and contribute to her family's income. However, when she attempted to gain admission to various sewing technology training institutes, she discovered that the course fees were exorbitant and beyond her means.

Fortunately, Anjali stumbled upon the OOI Sewing Technology Unit, which offered the same course at a substantially lower cost. Additionally, she secured a scholarship to cover her fees, enabling her to pursue her dream of learning the techniques of sewing and designing clothes. Under the guidance of her teacher, Neha Geordon, Anjali is currently engaged in mastering the art of sewing and design. She anticipates completing the course within six months and hopes to leverage her newly acquired skills to improve her family's financial situation.

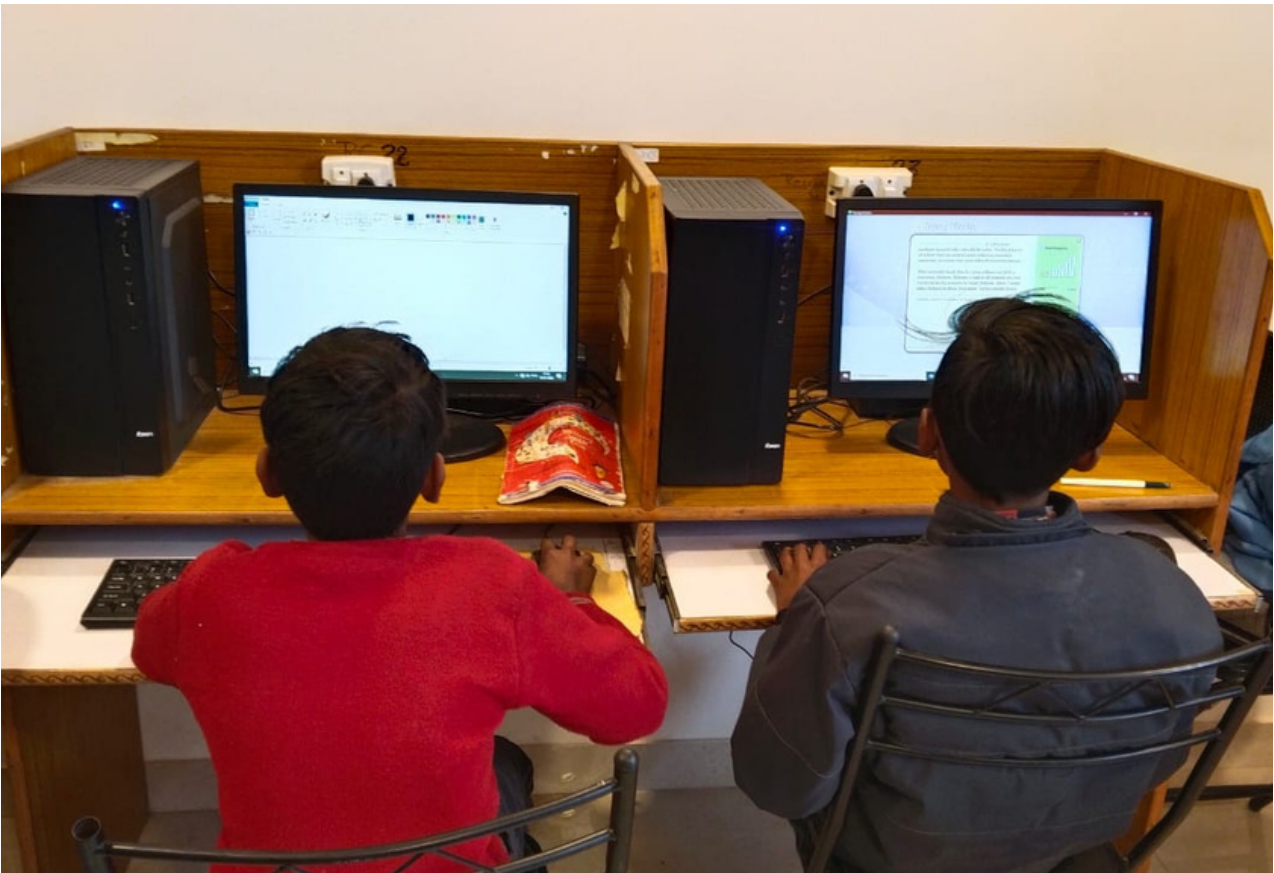
BASIC COMPUTER

The Basic Computer program has been a captivating experience for the slum children and students from Government schools who previously lacked sufficient practical exposure. This program offers extended practical classes, allowing students to apply their theoretical knowledge effectively. We are thrilled to announce that 12 students successfully completed the program in the year 2021-2022.

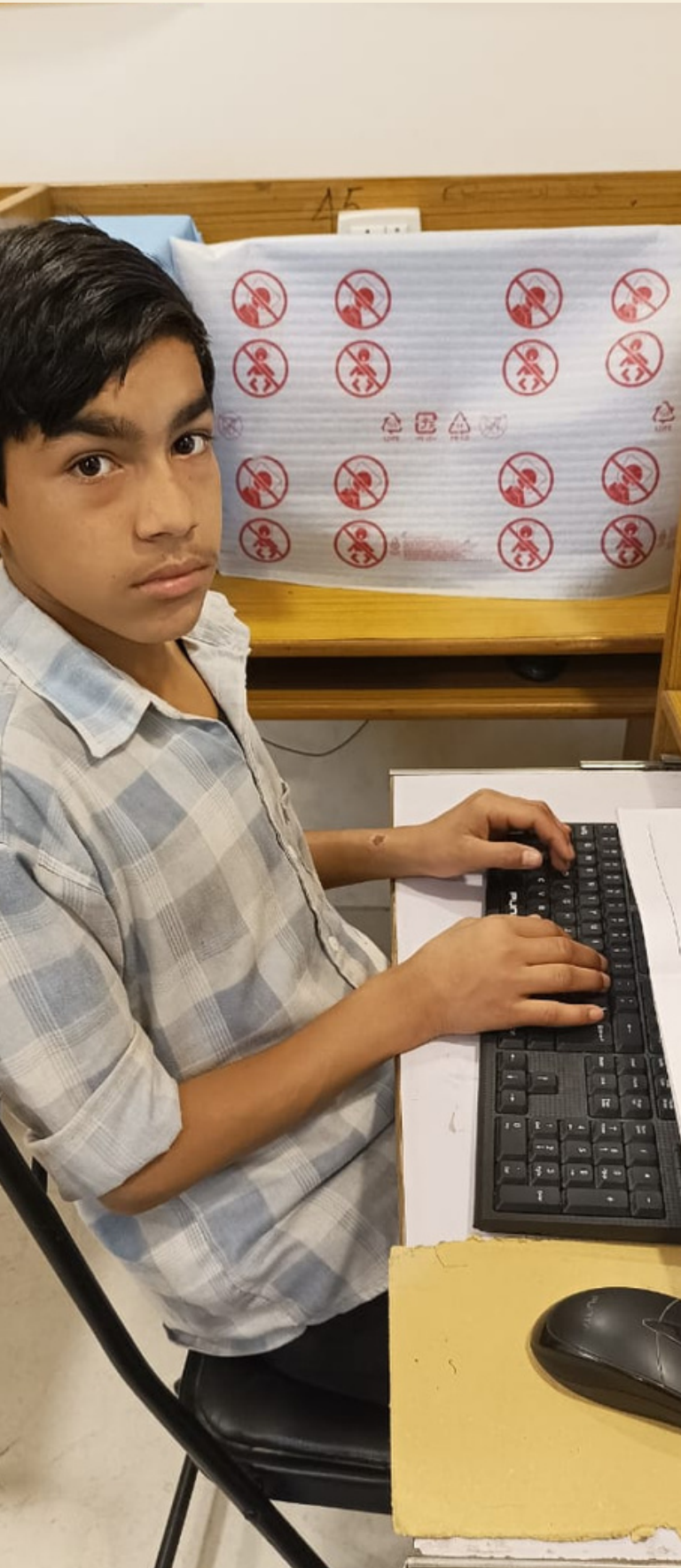
Under the dedicated guidance of Teacher Jote Tete, the students have displayed remarkable progress. With innovative teaching methods,

Teacher Jyoti Tete has enabled the students to grasp complex computer concepts with ease. As a testament to their hard work and commitment, some students even passed under the National Institute of Open Schooling (NIOS) and received Government-certified certificates.

The Basic Computer program has become a magnet for these underprivileged students, igniting their curiosity and passion for technology. It bridges the gap in practical learning and equips them with essential computer skills that can significantly impact their future opportunities. We are proud of their achievements and remain committed to providing quality education that empowers and uplifts these young minds.



STORY OF CHANGE



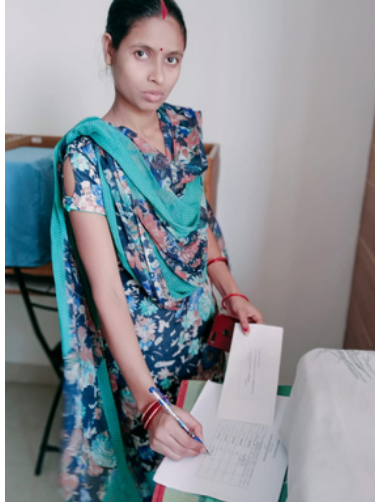
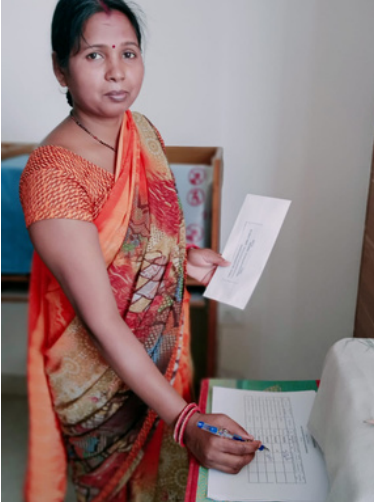
ABOUT SUSHIL

Sushil Singh is a 12-year-old boy who lives with his parents and 5 siblings in Chattarpur, Delhi. His parents migrated from Nepal and have been living in Chattarpur for many years. Sushil's father works as a building caretaker in one of the buildings in Chattarpur enclave phase 2. Sushil is currently in 6th grade at Acharya Tulsi Government Sarvodaya Bal Vidyalaya. Unfortunately, his mother has been sick for a long time and the family is fully dependent on his father's income alone.

Sushil wants to learn computers and do further studies, but due to financial constraints, he is unable to attend private computer institutes. One day, he heard about the computer unit of OOI and went with his father to inquire about their program and fee structure. Sushil was happy to learn that the fees were minimal compared to other places and insisted that his father admit him. However, his father was unable to pay even the minimum fee, so the OOI staff suggested that he apply for a concession.

After verifying his family's financial situation, OOI agreed to give Sushil a concession on his computer program fee. He now receives a 1-hour practical session with his teacher Jyoti Tete and feels confident with his friends and schoolwork. Sushil is grateful to OOI for their provisions and support.

SCHOLARSHIPS & FAMILY BENEFITS



Over the last two years, vocational training programs have shown significant progress. In a commendable move, the Management has now decided to offer financial assistance to deserving students for the current financial year. After a thorough survey and scrutiny, 19 underprivileged students from Gurgaon were selected to receive a monthly scholarship of 1000 rupees, which will cover their school fees. Additionally, the requests of 33 students from Ladosarai for support in purchasing stationary items and books for school were duly considered and fulfilled.

Furthermore, an additional 5 students from Chattarpur will be receiving 1000 rupees per month to meet their various educational needs. Notably, this financial aid is provided without any bias based on nationality, culture, gender, or financial status, with the sole aim of promoting better education and improving social standing for all recipients.

*Empowering Education,
Uniting Dreams: Bridging
Opportunities for a Better
Tomorrow*



FINANCIAL OVERVIEW

ORPHAN OUTREACH INDIA
(Focusing on Caring, Training & Equipping)
C - 40/A Chhatarpur Enclave, Phase II, New Delhi 110068
CONSOLIDATED ACCOUNTS
BALANCE SHEET AS AT 31ST MARCH 2022

<u>LIABILITIES</u>	AMOUNT	AMOUNT	<u>A S S E T S</u>		AMOUNT	AMOUNT
	Rs.P.	Rs.P.		Schedule 'A'	Rs.P.	Rs.P.
GENERAL FUND:			FIXED ASSETS:			
As per last Balance Sheet	1,383,806.75		Balance as per last Balance Sheet		268,933.00	
Add: Excess of Income over Expenditure as per Income & Expenditure Account	1,144,637.40	2,528,444.15	Add: Additions during the yr.		47,716.00	316,649.00
			Less: Depreciation Charges		90,454.00	226,195.00
			CURRENT DEPOSITS:			
			Rent Security		40,000.00	
			CASH & BANK BALANCES:			
			Cash in Hand		7,835.00	
			Cash at Bk - Axis Bk - SB 131010100622226		39,111.95	
			Cash at Bk - Axis Bk - SB 912010024034402		9,655.00	
			Cash at Bk - Axis Bk - SB 920010068508018		465,288.50	
			Cash at Bk - State Bk - SB 40084536841		1,740,338.70	2,302,249.15
			TOTAL:-----Rs.		2,254,414.15	2,302,249.15


TRUSTEE

TRUSTEE
To be read with our report of even date.
for K L C & Co.,
CHARTERED ACCOUNTANTS

KRISHAN LAL CHHABRA
PARTNER
M.No.081146 & FRN 002435N
11/4/22



Place : New Delhi))
Date : 11.04.2022))

ORPHAN OUTREACH INDIA
(Focusing on Caring, Training & Equipping)
C - 40/A Chhatarpur Enclave, Phase II, New Delhi 110068

CONSOLIDATED STATEMENT OF ACCOUNT
FIXED ASSETS - SCHEDULE 'A'
(Schedule forming part of the Balance Sheet as at 31st March 2022)

Sl. No.	Name of Asset	Value as on 01.04.2021	Additions in Apr '21 to Sep '21	Additions in Oct '21 to Mar '22	Total Value 1+2+3	% of Depreciation 4	Depreciation 12 mths refer column 1	Depreciation 6mths refer column 2	Total of (5+6)	Balance as on 31.03.2022 7 minus 8
		Rs.	Rs.	Rs.	Rs.	%	Rs.	Rs.	Rs.	Rs.
1	Furniture & Fixture	9,528			9,528	10%	953	...	953	8,575
2	Office & Other Equipments	94,368		30,016	124,384	15%	14,155	2,251.00	16,406	107,978
3	Computers	165,037	17,700		182,737	40%	73,095	...	73,095	109,642
	Total :- Rs.	268,933	17,700	30,016	316,649		88,203	2,251.00	90,454	226,195

Place: New Delhi))
Date : 11.04.2022))


TRUSTEE

11/4/22

ORPHAN OUTREACH INDIA

(Focusing on Caring, Training & Equipping)

C - 40/A Chhatrapur Enclave, Phase II, New Delhi 110068

CONSOLIDATED ACCOUNT

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2022

<u>EXPENDITURE</u>	AMOUNT	AMOUNT	<u>I N C O M E</u>		AMOUNT	AMOUNT
	Rs.P.	Rs.P.			Rs.P.	Rs.P.
Administration & Finance	<u>Schedule 'B'</u>	134,202.60	<u>Voluntary Contributions & Donations:</u>			
Vocational Training Courses - Women	<u>Schedule 'C'</u>	533,201.00	Social - Educational Support - <u>General</u>		43,300.00	
Depreciation Charges	<u>Schedule 'A'</u>	90,454.00	Social - Educational Support - <u>FC</u>		<u>1,821,700.00</u>	1,865,000.00
			Bank Interest			37,495.00
SURPLUS: Excess of Income over Expenditure taken to Balance Sheet - General Fund		1,144,637.40				
TOTAL :-----Rs.		1,902,495.00			TOTAL :-----Rs.	1,902,495.00

TRUSTEE

To be read with our/report of even date.

For K L C & Co.,

CHARTERED ACCOUNTANTS

KRISHAN LAL CHHABRA

PARTNER

M.No.081146 & ERN 002435N

Place : New Delhi))
Date : 11.04.2022))

11/4/22

ORPHAN OUTREACH INDIA

CONSOLIDATED STATEMENT - SCHEDULE 'B'

(Schedule forming part of Consolidated I & E Statement for the year ended on 31st March 2022)

ADMINISTRATION & FINANCE UNIT

Sl. No.	Heads of Account	ADMIN & FINANCE	ADMIN & FINANCE	ADMIN & FINANCE
		General Rs.	FC Rs.	(Gen + FC) Rs.
1	Counselors Honorarium		14,000.00	14,000.00
2	Staff Welfare		4,250.00	4,250.00
3	Local Conveyance	3,600.00	14,734.00	18,334.00
4	Printing, Stationary & Supplies		5,853.00	5,853.00
5	Audit Fee (AY 2020-'21)		24,780.00	24,780.00
6	Legal & Professional Charges		15,000.00	15,000.00
7	Bank Charges	477.90	1,256.70	1,734.60
8	General Office Expenses	1,600.00	1,382.00	2,982.00
9	Utilities - Electricity & Water		6,382.00	6,382.00
10	Equipments Repairs & Upkeep		1,430.00	1,430.00
11	Building Maintenance & Upkeep	4,320.00	11,792.00	16,112.00
12	Trust Meetings Expenses		23,345.00	23,345.00
	Total :-----Rs.	9,997.90	124,204.70	134,202.60

HON. MANAGING TRUSTEE

Place : New Delhi))
Date : 11.04.2022))



11/4/22

ORPHAN OUTREACH INDIA

CONSOLIDATED STATEMENT - SCHEDULE 'C'

(Schedule forming part of Consolidated I & E Statement for the year ended on 31st March 2022)

VOCATIONAL TRADE TRAININGS FOR WOMEN

Sl. No.	Heads of Account	Sewing Technology Courses <u>Rs.</u>	Beauty Culture Courses <u>Rs.</u>	Computer Training Courses <u>Rs.</u>	Three - Women Empowerment Courses <u>Rs.</u>
<u>1</u>	Counselors Honorarium	78,600.00	75,500.00	69,500.00	223,600.00
<u>2</u>	Volunteers Welfare	2,300.00	3,400.00	2,000.00	7,700.00
<u>3</u>	Rents	80,000.00	80,000.00	80,000.00	240,000.00
<u>4</u>	Printing, Stationary & Supplies			4,000.00	4,000.00
<u>5</u>	Computer Reapris & Upkeep		...	7,130.00	7,130.00
<u>6</u>	Equpts Repairs & Upkeep	5,518.00	...	3,350.00	8,868.00
<u>7</u>	Building Repairs & Upkeep	4,800.00	7,318.00	3,700.00	15,818.00
<u>8</u>	Sewing Requisites & Edu Needs	2,610.00	150.00	4,540.00	7,300.00
<u>9</u>	Trade Admission & Exam Fee		2,500.00	2,450.00	4,950.00
<u>10</u>	Discretionary Expenses	4,411.60	4,711.60	4,711.80	13,835.00
Total : ---- Rs.		178,239.60	173,579.60	181,381.80	533,201.00

Place : New Delhi))

Date : 11.04.2022))



HON. MANAGING TRUSTEE



ORPHAN OUTREACH INDIA
(Focusing on Caring, Training & Equipping)
C - 40/A Chhatarpur Enclave, Phase II, New Delhi 110068

CONSOLIDATED ACCOUNT
RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2022

<u>R E C E I P T S</u>	AMOUNT Rs.P.	AMOUNT Rs.P.	<u>P A Y M E N T S</u>	AMOUNT Rs.P.	AMOUNT Rs.P.
Opening Balances:			Admin & Finance Unit	Schedule 'B'	134,202.60
Cash at Bank - Axis Bank - SB 131010100622226	10,292.85				
Cash at Bank - Axis Bank - SB 912010024034402	<u>1,064,580.90</u>	1,074,873.75	Social Developments Unit - Women	Schedule 'C'	533,201.00
Voluntary Contributions & Donations:			Fixed Assets	Schedule 'A'	47,716.00
Social - Educational Support - General	43,300.00		Closing Balances:		
Social - Educational Support - FC	<u>1,821,700.00</u>	1,865,000.00	Cash in Hand		7,835.00
Bank Interest		37,495.00	Cash at Bk - Axis Bk - SB 131010100622226		39,111.95
			Cash at Bk - Axis Bk - SB 912010024034402		9,655.00
			Cash at Bk - Axis Bk - SB 920010068508018		465,288.50
			Cash at Bk - State Bk - SB 40084536841	<u>1,740,358.70</u>	2,254,414.15
					2,262,249.15
				TOTAL:-----Rs.	2,977,368.75

TRUSTEE

TRUSTEE

To be read with our report of even date.
For K L C & Co.,

CHARTERED ACCOUNTANTS

K L Chhabra
KRISHAN LAL CHHABRA

PARTNER

M.No. 081146 & FRN 002435N

Place : New Delhi))
Date : 11.04.2022))

11/4/22

ACKNOWLEDGEMENTS

We would like to express our deepest gratitude to our supporters, staff, volunteers, donors, sponsors, partners, and, most importantly, the children themselves. Your unwavering support has had a profound impact on the lives of underprivileged and vulnerable children. Together, we are forging a brighter future filled with hope and opportunities. Thank you for being an integral part of our journey.

**We thank you for your continued support
in efforts of Orphan Outreach India.**

Contact

ORPHAN OUTREACH INDIA

C-40/A Chhatarpur
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Delhi - 110068
www.orphanoutreachindia.in
Phone No : + 91 8920872229

